## Anchor Bay School District

Strategic Plan Overview 2022-2027



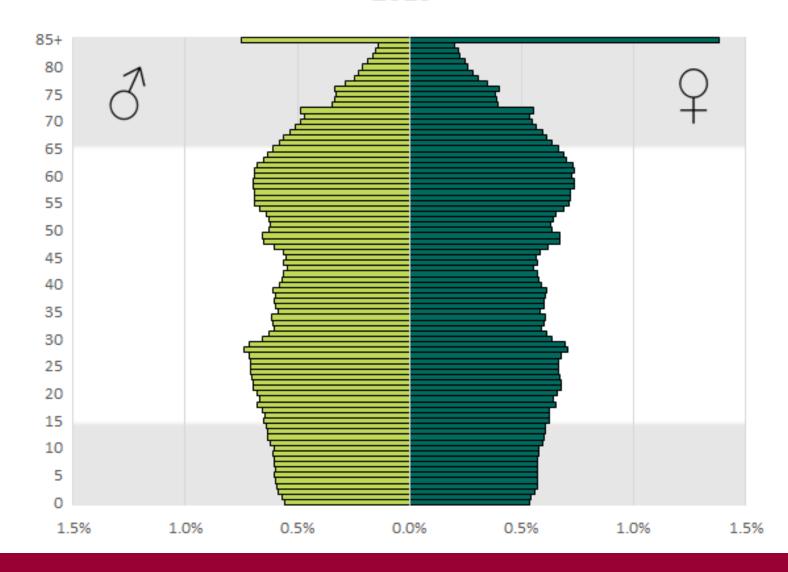
## State of Change

**Population Trends** 



### Michigan Population Distribution

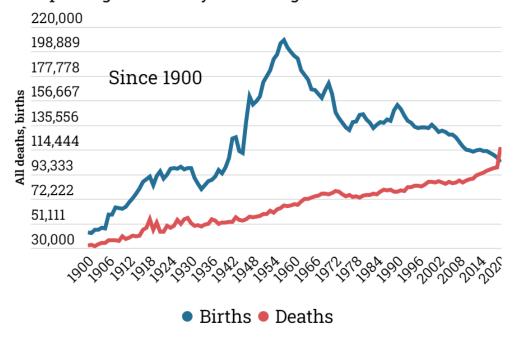
#### The Echo Effect

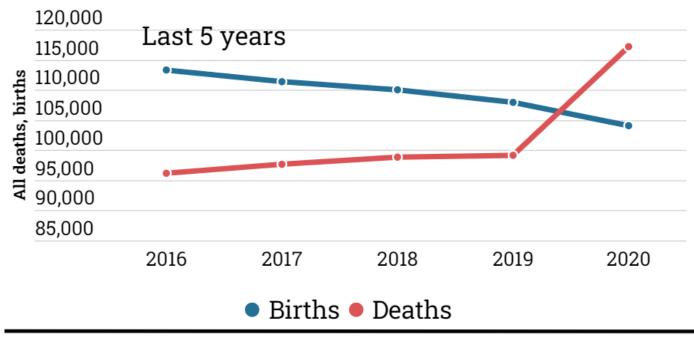




## Deaths exceed births for first time in Michigan

For the first time, deaths in Michigan exceeded births in 2020 — and again in 2021 as COVID pushed the state's annual deaths well above previous levels while also dampening an already declining birthrate.





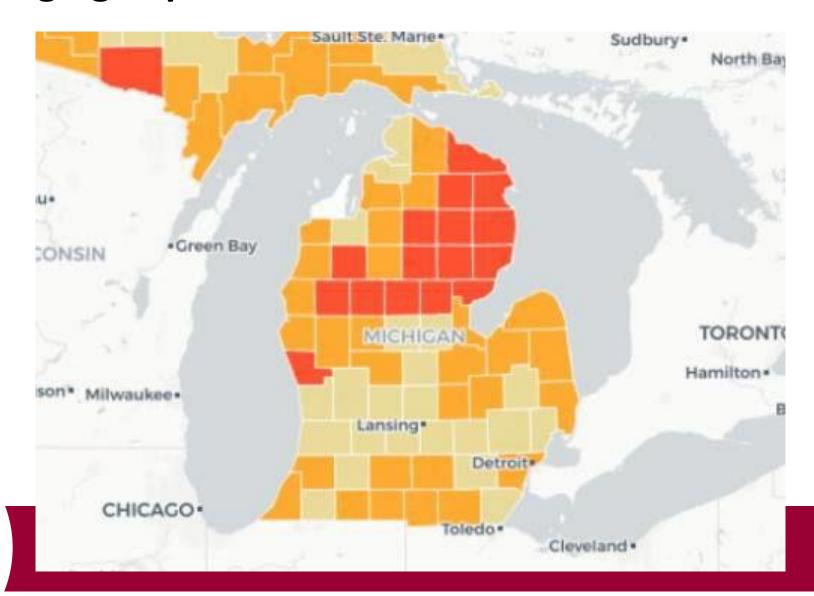
Source: Michigan Department of Health and Human Services, Centers for Disease Control and Prevention







#### Michigan's Aging Population





#### **Lowest School Enrollment Since 1951**

Michigan school enrollment at lowest point since

1950s

Posted May 01, 2017 at 06:45 AM | Updated May 02, 2017 at 11:14 AM







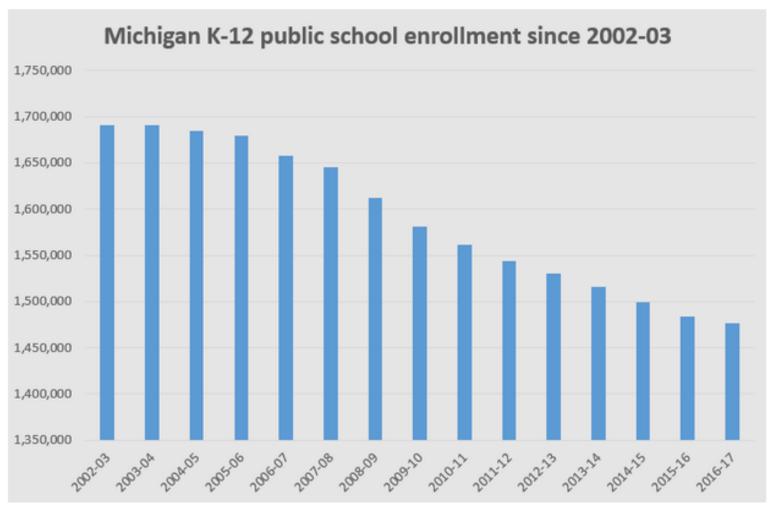






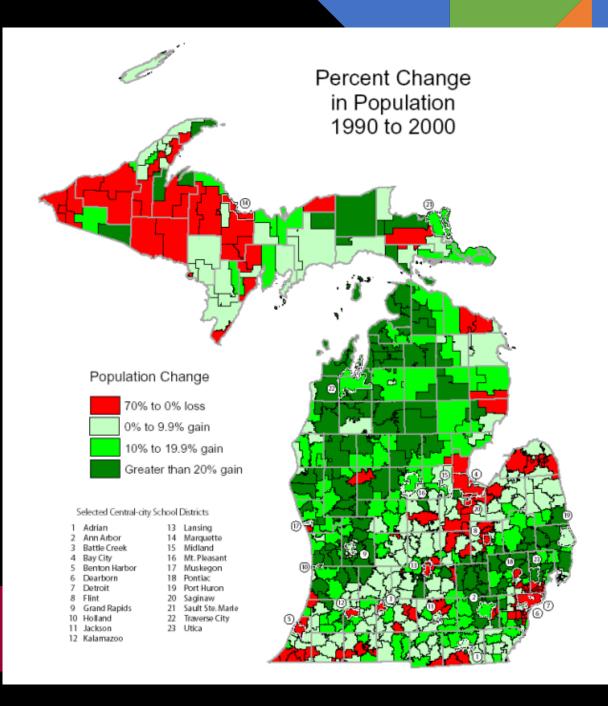
#### A closer look at trends in public school enrollment

The student count in Michigan's public schools is continuing to inch down. Here's a closer look at the 2016-17 numbers recently posted on the website maintained by the Michigan Department of Education and the state Center for Educational Performance and Information.

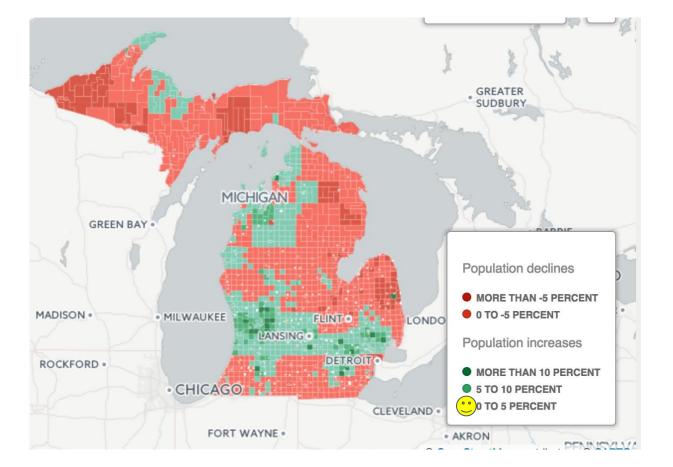


## Population Trends





### A Population on the Move



#### Hudsonville planning for more growth in student enrollment

Updated Dec 21; Posted Dec 21



Gallery: Hudsonville's future growth expediting school bond talk



By Monica Scott | mscott2@mlive.com, mscott2@mlive.com

HUDSONVILLE, MI -With new neighborhoods being built or planned in its school communities, the Hudsonville School District is preparing





### The Future Looks Better in Anchor Bay

DETROIT REAL ESTATE MARKET REPORTS

Report: Southeast Michigan could gain 380K househr

How does this infl By Robin Runyan | Jul 27,







St. Clair County sets goal to revamp **Marine City Highway in wait for** guidance on COVID funding



**Jackie Smith** Port Huron Times Herald







## Strategic Planning

Where do we go from here?



Respond at PollEv.com/edcon2018 Text EDCON2018 to 37607 once to join, then text your message indepedentwriting Kcritically empathy reaso effectively verbal) communicate verbally to the verbal something self

Poll is full and no longer accepting responses



#### **Mission Statement**

# Empowering all students to succeed in an ever-changing world.



### Vision

### **Educational Excellence Together**

Educate • Motivate • Collaborate • Cultivate



#### **Belief Statements**

In Anchor Bay Schools, we believe in students first!

#### Together, we will:

- Provide a safe and supportive environment
- Foster problem-solving and critical thinking skills for responsible decision making
- Respect and value the diversity of all participants
- Develop lifelong learners who understand the importance of integrity, character, and empathy
- Inspire innovative, adaptive leaders
- Collaborate with our community



### Portrait of a Graduate

	Portrait of a Graduate	
1	Critical Thinking/Problem Solving	39
2	Life Skills/Finance	26
3	Collaboration	21
4	Empathy	19
5	Communication	18
6	Cultural Responsiveness	15
7	Real-world Experiences	14
8	Community Involvement	13
9	Self-Directed/Purpose Driven	13
10	College Credits	10
11	Growth Mindset	8
12	CTE/Job Skills	5
13	Post High School Direction	4
14	Accountability	1
15	Innovation	1
16	Leadership	1

Educate	Motivate	Collaborate	Cultivate
Content Knowledge	Purpose Driven	Communication	Cultural Responsiveness
Financial Literacy	Accountability	Leadership	College readiness
Critical Thinking	Perseverance	Real-world Experiences	Growth Mindset
Problem Solving	Self-Directed	Community Involvement	Empathy/Kindness









## Facilities Planning – Wants & Needs

			Nants						
Request	Table 12	Table 10			Table 6	Table 4	Table 3	Table 2	Total
Water Bottle Filling Stations	5	1				14			20
CTE/PLTW Campus/Upgrades		6	4		6		2		18
WI-FI			5		6			5	16
Flexible Seating	6		2		4		2		14
Badge/ Card Entry System	9		1						10
Update Bathrooms		1	1	3				4	9
New Scoreboards	3			3		1			7
Cohesive Signage & Branding	6								6
Age-Appropriate Playground Equipment	4			1				1	6
Technology		5						1	6
Software - Supports & Textbooks		5							5
1-1 Device			5						5
Update Lockerrooms				4		1			5
South Football Bleachers					4				4
Sports Renovations						2		2	4
Recofnigure Classrooms					3				3
Expanded Aquatic Center Hours							3		3
Naldrett Parking Lot							3		3
Life Skills Classes							3		3
Carpet Repairs								3	3
Outdoor dining for secondary						3			3
Security		2							2
More Smaller Sports Funding							2		2
High School Traffic Control						1	1		2
Press Box			1						1
Lockers				1					1
Turf Soccer Field									0
Lockerroom under bleach									0

	-				-		•	-	
			Needs	5					
Request	Table 12	Table 10	Table 9	Table 7	Table 6	Table 4	Table 3	Table 2	Total
Upgraded HVAC	3	3	4	5	3	5	5	3	31
Roof Replacement	2	2	3	4	2	3	2	4	22
WI-FI	9			3		8			20
Concrete Work	2	5	1	3	2	3		3	19
Badge/Card Entry		4	3	3	2	2	3		17
Buses		5	2	2		1	2	4	16
Security		1			1	2		8	12
Boilers	2						2	3	7
Cameras		2	3			2			7
Bottle Filling Stations				5			1	1	7
Underground Plumbing/Drainage						5		2	7
Carpet		1				2		3	6
Clocks						6			6
Preventative Maintenance						3	3		6
Flooring	3		1		1				5
Climate Control Systems						4	1		5
Teacher/Class Computers	3								3
Naldrett Parking update	2		1						3
1-1 Devices							3		3
Kitchen Equipment						3			3
Updated Bathrooms						2			2
Tuck Pointing						2			2
Window Caulking						2			2
Interior Doors & Locks						1			1
Lighting						1			1
Flexible Seating									0
Softball field at MSN									0
Textbooks & Resources									0

## Future Programs

Elementary	
Social Emotional Support/Positivity Project	12
More Social Workers	12
Collaboration between transition grades	10
Smaller Class Sizes	
More STEM/add before and after school	7
More Preschool classes	
Academic Clubs	
Typing in Kindergarten & up	Į.
Music Arts & Enrichment/Band & Choir Clubs	
Project Challenge (5th graders that are awesome meet and work on advanced projects	4
More exposure to different types of families like Sesame Street	
Peer mentoring from older kids	- 3
Cross PTO Collaboration	
More books that represent diverse cultures and traditions	;
More Technology Devices	
Uniform clubs across buildings	
Math Tutoring Before/After School	:
More Sections of ECC	:
SAC in all buildings	
Phonics	
Foreign Language Option	
More Young 5s	(
More Literacy Tutors & Time	(

liddle School			High School
reer Exploration classes	20		Life Skills
entoring programs/HS Mentors	17		More Trades Programs
structure Honors Academy	11		Job Shadowing & Career Exploration
n Sport Clubs/Academic Clubs	7		Diversity/Cultural Classes
RI General Education	7		More Social Workers & Counselors
versity Cultural Class	6		Creative Maker Space (non-club base
e Skills	4		More advertisement of special progra
cial Emotional Support	4		Social Emotional Support
d counselors/social workers	4		Cosmetology
structure Day/Schedule	3		Dive into local government (create le
ve into local and state government	2		Senior Math, Computers, and Life Ski
n Grade Blending Camp	1		Financial Literacy
ore Sport Exposure/Opportunities	1		Scheduling for Parents
ecial Ed 1 on 1	1		Special Education 1 on 1
ore advertisement of special programs	0		Aviation/ROTC
gh School Credits in Middle School	0		
· · · · · · · · · · · · · · · · · · ·		1 1	· · · · · · · · · · · · · · · · · · ·

chool		Extra-Curricular
;	23	Battle of the Books
des Programs	18	Non-sport clubs
owing & Career Exploration	9	Community Service
/Cultural Classes	9	Honors program should include Charles Wright Museum & Arab-American Museum
ial Workers & Counselors	5	More Summer programs
Maker Space (non-club based)	5	Diversity Club
ertisement of special programs	4	Aquatic open summer for kids
otional Support	3	District-wide calendar/District-wide events/fundraisers
logy	2	Adult Ed program
local government (create legislation)	2	Teen Center Times
ath, Computers, and Life Skills	1	Diversity scale to assess progams and performances
Literacy	0	Before School Activities for Elementary
ng for Parents	0	Organized Elementary Sports
ducation 1 on 1	0	Student Advocacy Groups
'ROTC	0	Club Interest Surveys for Students
		Learning how to engage in healthy debate, critical dialogues, and empathic listening
		Science Olympiad
		Diversity track added to wellness program
		Entrepreneur Club



## Plan Development

How do we meet the challenges set forth by the team?



#### **Developing Competent Citizens**

- College & Career Ready
- College Credit Opportunities
- Career Experiences beginning K-12
- Industry-recognized certification
- Internships/Apprenticeships
- Flexible Pacing/Grade Levels
- Project-based Learning



CRITICAL



#### TOP CAREERS AND ANNUAL SALARIES



	SALARY \$82,270	Software Developers, Applications
41,190	\$84,810	Computer System Analysts
33,318	\$47,730	Computer User Support Specialists
24,426	\$47,730 \$61,500	Web Developers



JOBS	SALARY	
30,590	\$34,930	General Maintenance and Repair Workers
24,626	\$34,930 \$39,920	Machinists
24,325	\$86,550	Mechanical Engineers
12,852	\$85,170	Industrial Engineers
10,843	\$35,280	CNC Machine Tool Operators, Metal and Plastic
4,599	\$85,960	Electrical Engineers
1,575	\$48,970	CNC Machine Tool Programmers, Metal and Plastic

#### THE PILLARS

- Increase career exploration
- Evolve to competency-based learning
- Foster business and education collaboration
- Create multiple pathways





JOBS	SALARY	
48,678	\$60,690	Sales Reps
38,738	\$98,590	General and Operation Managers
21,686	\$64,790	Accountants and Auditors
13,860	\$48,570	Insurance Sales Agents
12,530	\$73,050	Management Analysts
12,348	\$95,550	Financial Managers and Analysts
10,605	\$59,930	Marketing Research and Specialists
3,976	\$73,650	Civil and Architectural Engineers





## CAREER LADDERS

INVEST - DEVELOP - ATTRACT





COMPUTER SPECIALIST

\$53,000 H.S DIPLOMA COMPUTER | \$75,500 CERTIFICATE

DATABASE

\$87,500

INFORMATION **SECURITY ANALYST** 

\$91,000 CERTIFICATE\* COMPUTER **SYSTEMS MANAGER** 

\$128,500 CERTIFICATE\*

"Bachelor's degree can also qualify for these positions



ASSEMBLY \$25,000 WORKER

MACHINIST

\$39,920 ON-THE-JOB CERTIFICATE

PROGRAMMER

ROBOTICS **TECHNICIAN** 

MACHINING SUPERVISOR

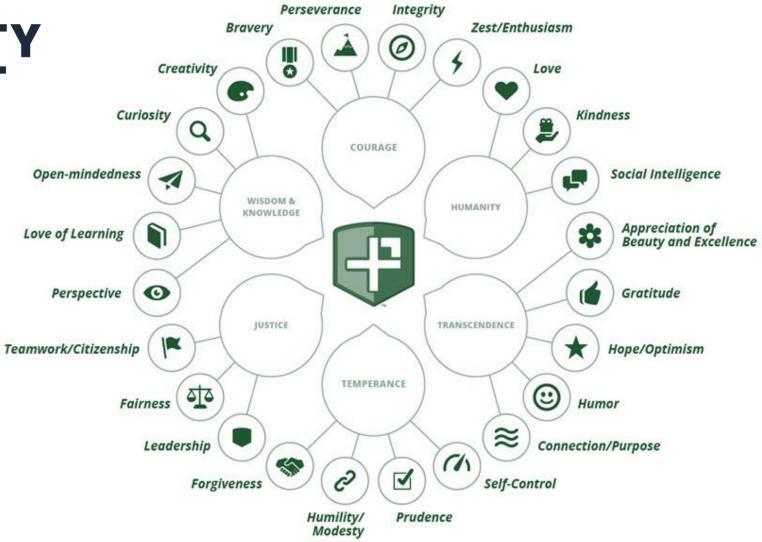
**MECHANICAL ENGINEER** 

\$86,550 BACHELOR'S PROFESSIONAL **ENGINEER** 

LICENSE

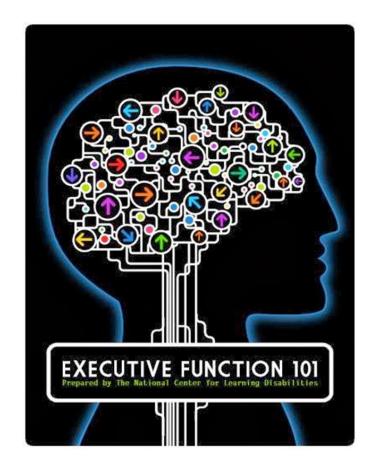


# POSITIVITY PROJECT





## **Executive Function**



Make plans

Keep track of time & finish work on time

Keep track of multiple things at once

Meaningfully include past knowledge in discussions

Evaluate ideas and reflect on work

Ask for help or seek more information

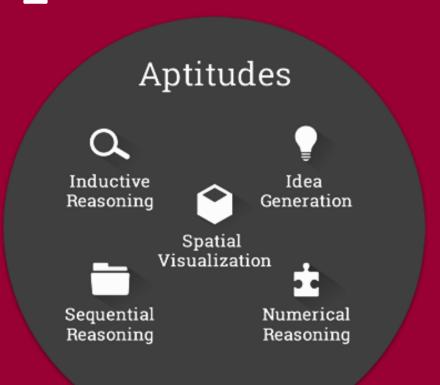
Engage in group dynamics

Make mid-course corrections while thinking, reading, and writing

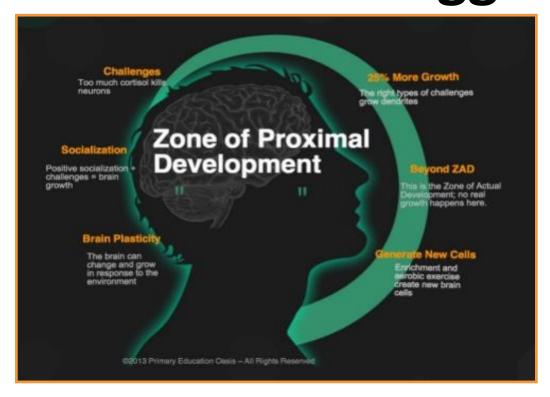


## Focus on Aptitude





# **Zone of Proximal Development**Productive Struggle

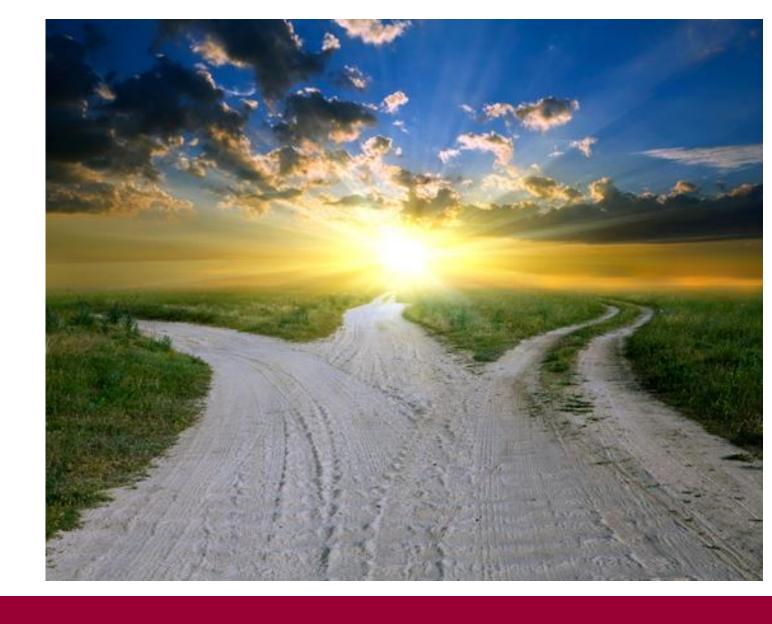






# Students Need a Path

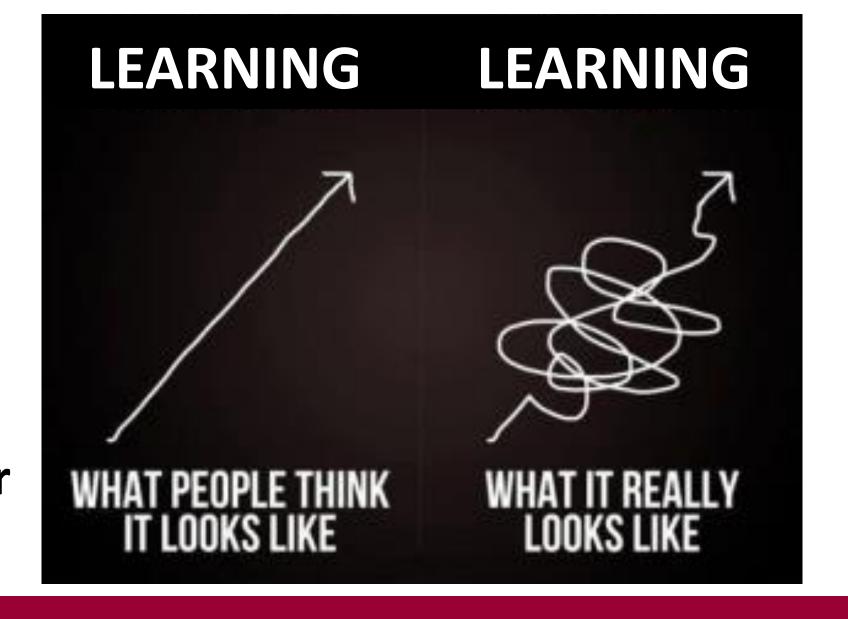
 Students who feel they have a direction in life are happier, more successful, and more self-directed.





# Learning is a Journey

We must change our long-held assumptions that learning is a linear activity.







## Redesigning Education

A Medical Model for Preparing Students



#### Do the Systems & Structures of the 1950s Fit Today's Needs



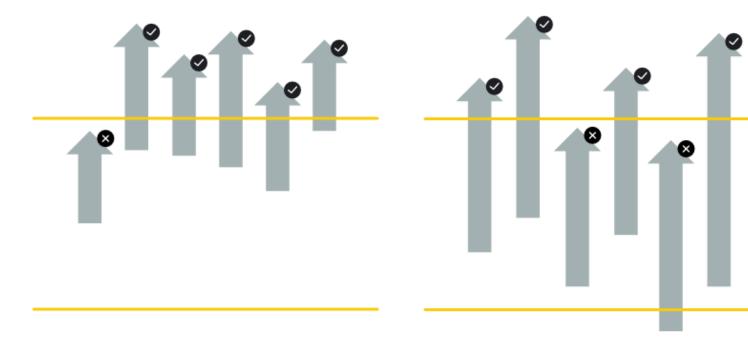
## Where to we begin?

"Where do we start - we meet the students where they are at and build from there."

- George Couros

Which
School Is
Performing
Better?

SCHOOL 1 SCHOOL 2

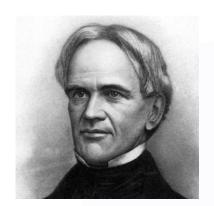


#### A Timeline of School Improvement Initiatives

1837-1895

Standardization Era

Setting a common structure for schools





1895-2014

Basic Quality Era
Is there a minimum
set of standards for
all?





2006-19

**Outcomes Era** 

Are we reaching all students?

**Sub-groups** 





2019-

**Equity Era** 

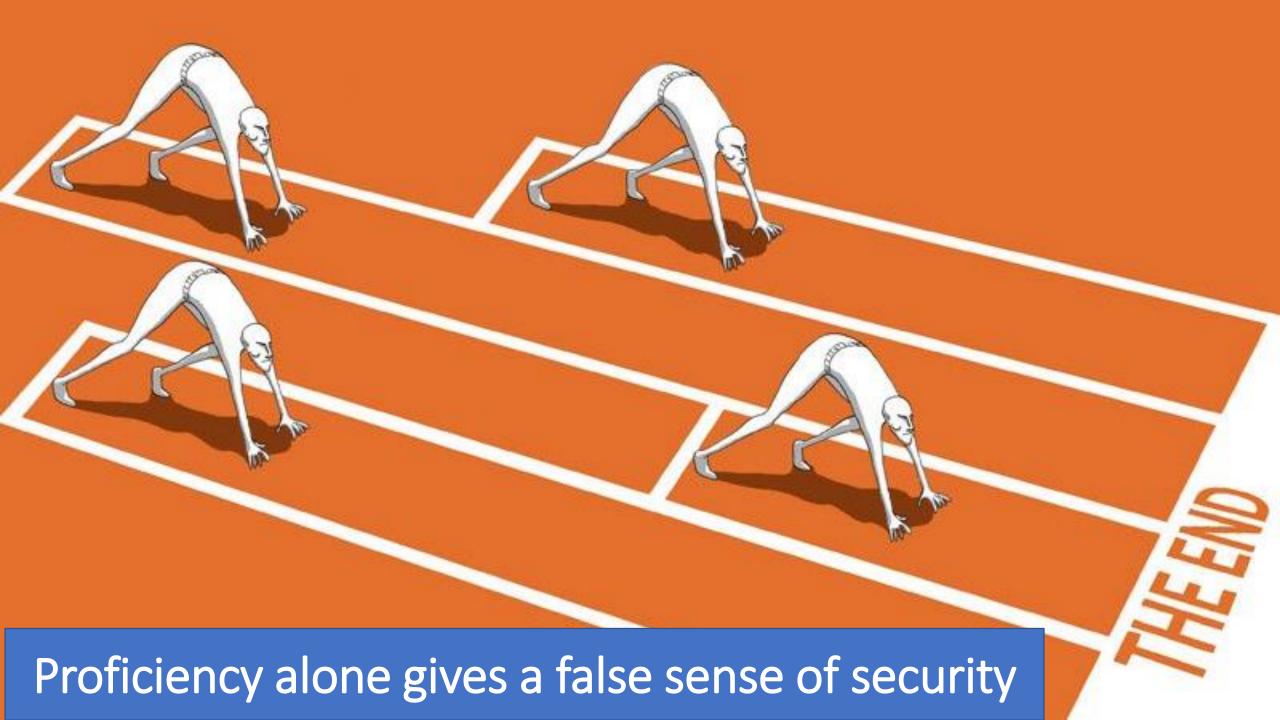
Are we reaching all students regardless of sub-group?





Traditional Measure of Success:

Proficiency

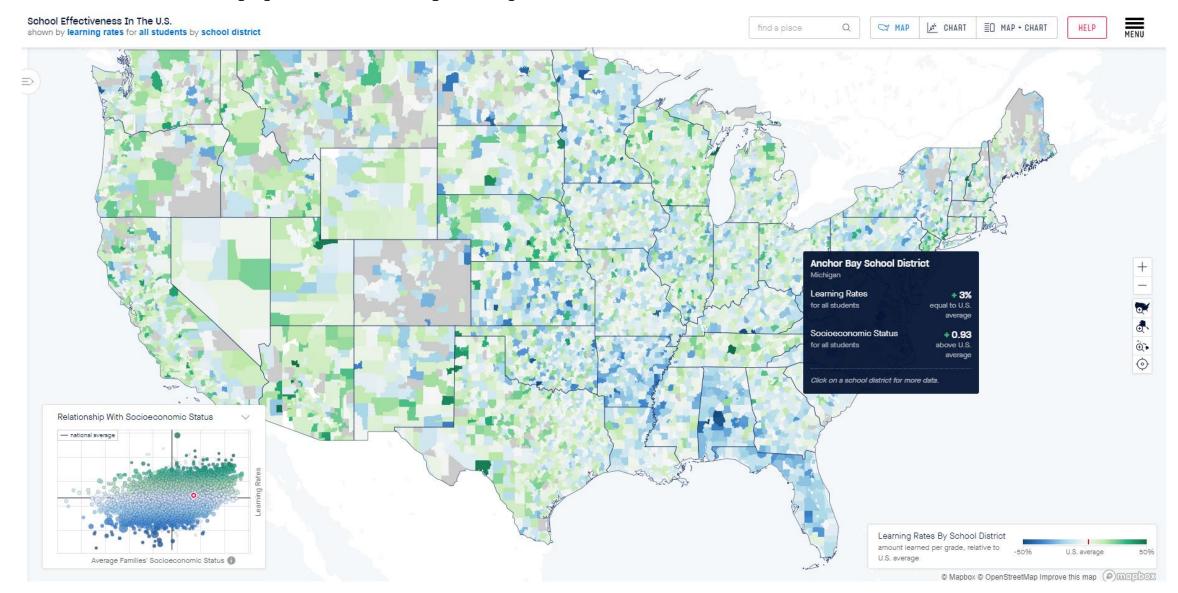


# Measuring Growth

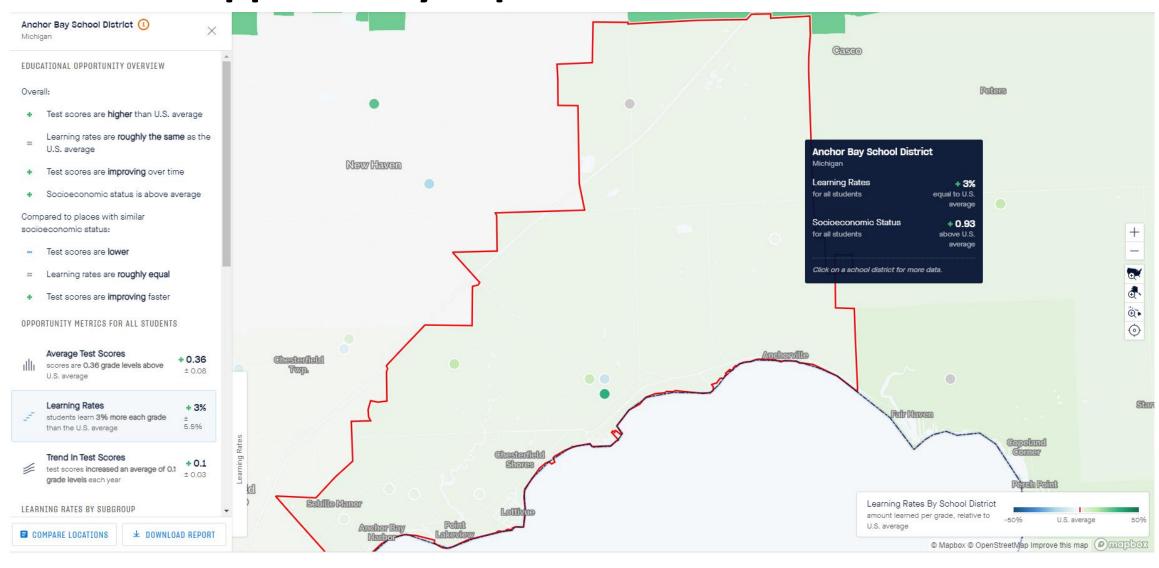
How do we ensure the vest future for every child?



## **Stanford Opportunity Explorer**



## **Stanford Opportunity Explorer**



## **Stanford Opportunity Explorer**

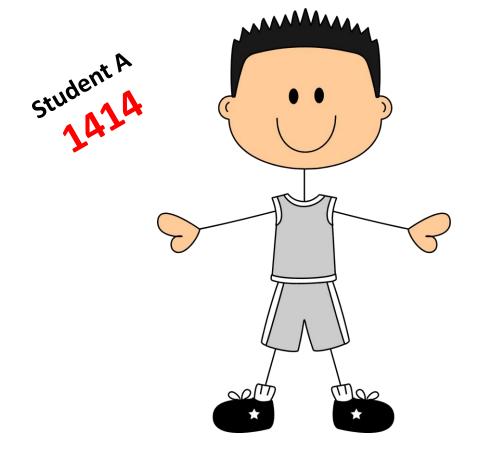
#### Compare school districts

to Grosse Pointe Public Schools, Michigan

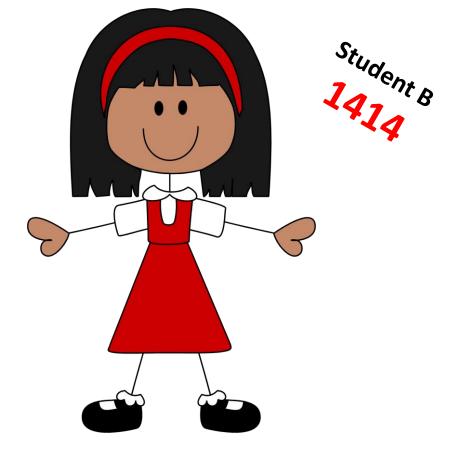
Comparison subgroup / gap: <u>all</u>		Find a place	Q LOA	D SIMILAR EXPORT CSV
Location	Average Test Scores grade levels relative to national average	↓ Learning Rates  % learned each grade, relative to national average	Trend In Test Scores average change in test scores each year	Socioeconomic Status Average SES among all families in the community
Armada Area Schools Michigan	<b>+ 0.42</b> ± 0.09	<b>+ 11.1%</b> ± 6.1%	<b>+ 0.13</b> ± 0.03	+ 0.85
1 Anchor Bay School District Michigan	+ 0.36 ± 0.08	<b>+ 3%</b> ± 5.5%	<b>+ 0.1</b> ± 0.03	+ 0.93
Grosse Pointe Public Schools     Michigan	<b>+ 1.47</b> ± 0.08	<b>- 3%</b> ± 5.6%	+ 0.05 ± 0.03	+ 1.58

# Student Growth Percentile

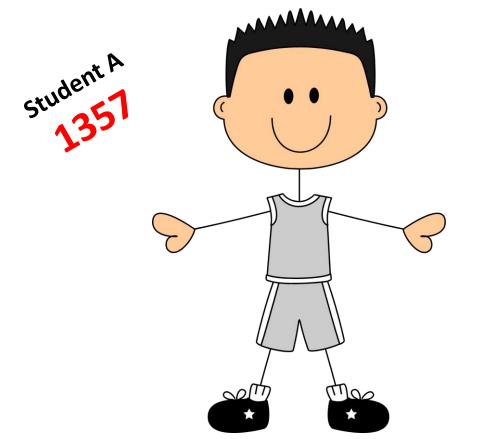




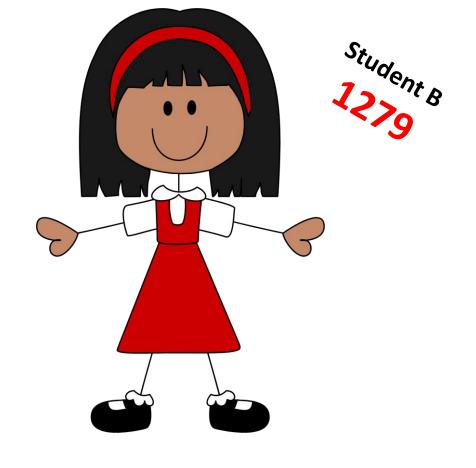
Two
4th Grade
Students



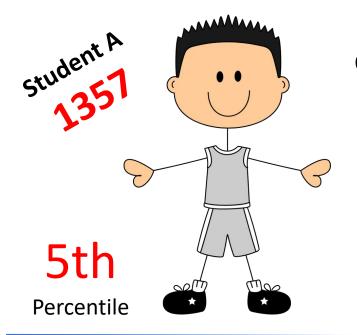
Student Growth Example



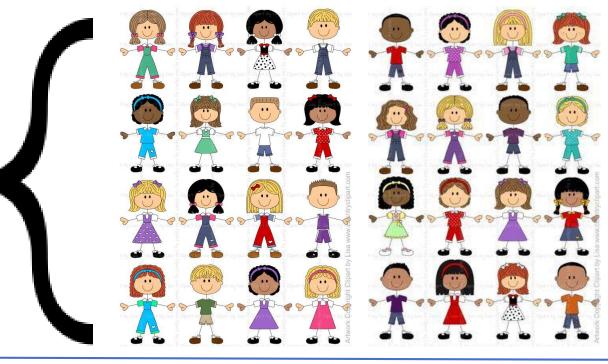
3rd Grade Scores

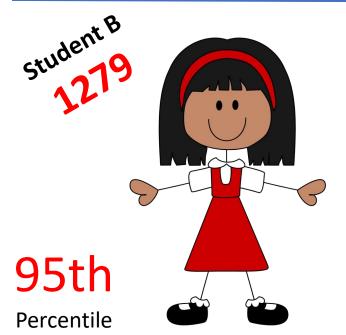


Where were they last year?

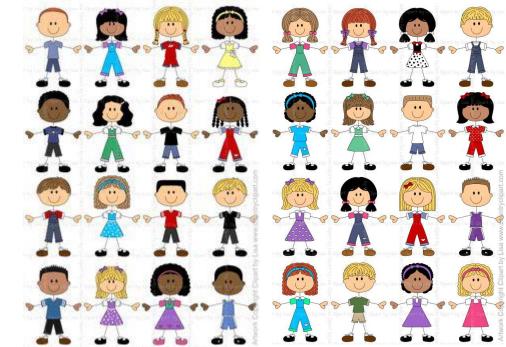


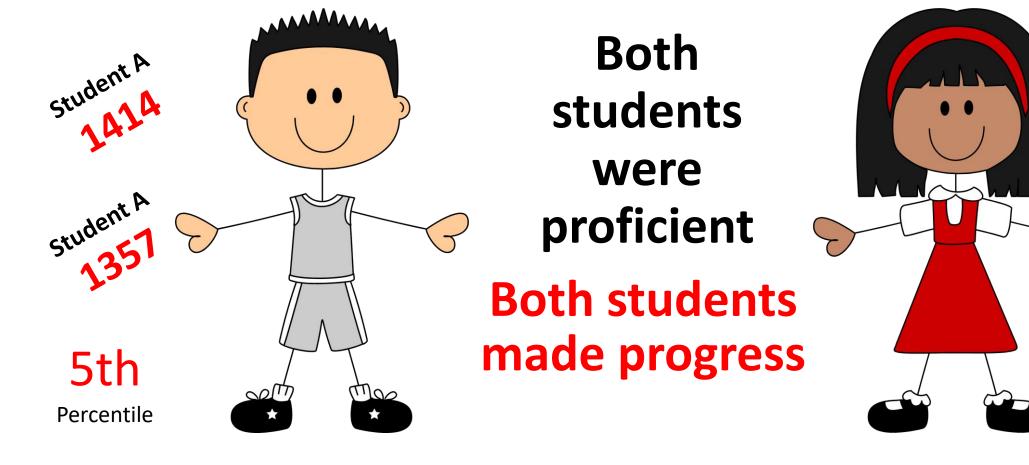
Gets compared to every other students who scored a 1357 last year.





Gets compared to every other students who scored a 1279 last year.







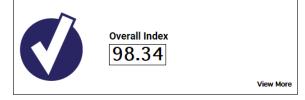
95th

Percentile

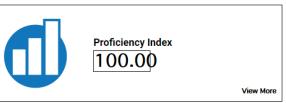


# School Index

#### **Great Oaks**







#### Naldrett











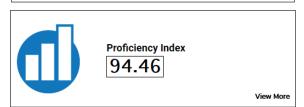




#### **Lottie Schmidt**









Sugarbush

**Overall Index** 

97.94

**Growth Index** 

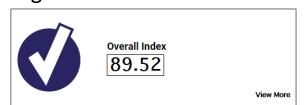
99.28

View More

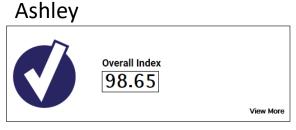
View More

View More









**Growth Index** 



**Proficiency Index** 

View More

86.14



#### **High School**







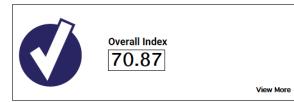
#### Middle School North







#### Middle School South







# Transparency in Learning



### **Revised Grading System Goals**

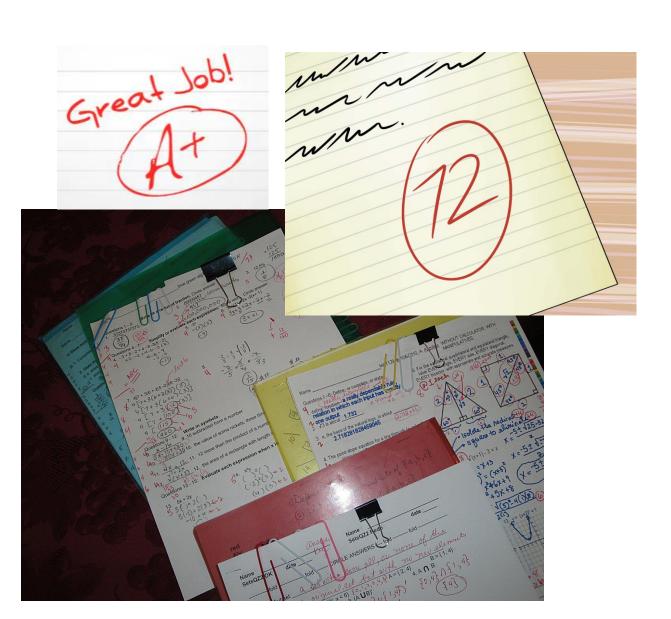
- Make Grading and assessment more transparent to students and parents
- Strengthen feedback to students
- Develop centralized interface for curriculum, planning, assessment, instruction, and grading
- End counterproductive grading practices and move to a researchbased approach
- Create consistency across the district



## What does a B signify? - The Problem with Tradition

Assignment	Flags	Score	%	Grade
Hall Passes- EC		12/0		
FINAL EXAM		176/200	88	B+
Final Exam Study Guide (Note Cards)		35/40	87.5	B+
Lorax Assignment/Notes		22/30	73.33	С
TEST- Chp 7,10,11		82/80	102.5	А
Binder Check #4	0	58/59	98.31	Α
Notecards- Chp 7,10,11	9	0/23	0	Е
TEST- Chp 5 & 6		78/100	78	C+
Binder Check #3		31/71	43.66	Е
Note Cards- Chp 5 & 6	9	0/18	0	Е
Shoe Project		75/75	100	А
TEST- Chp 3&4		89.5/95	94.21	А
Binder Check #2- Chp 3&4		51/62	82.26	B-
Note Cards- Chp 3&4	9	0/20	0	Е
QUIZ- Chp 3		19/20	95	А
TEST- Chp 1 & 2		63.5/65	97.69	А
Binder Check #1	0	58/63	92.06	A-
Note cards- Chp 1 & 2		28/28	100	А
QUIZ- Chp 1		17/20	85	В
Signed Syllabus	0	10/10	100	А

## Feedback is more than a Grade



Good feedback processes will reduce the amount of time needed to check papers while providing additional time for individual, personalized attention

## **Rethinking Grading: Why The Traditional Method Failed**

#### **Transcript Grade**

Example #1

#### Student A 20 Total Courses

$$= 18 \times 3 = 54$$

$$= 2 \times 0 = 0$$

$$= 51/20 = 2.7 (B-)$$

#### Gradebook

Example #2

#### Student B 20 Total Assignments

$$= 2 \times 0 = 0$$

$$= 1530/20 = 76.5 (C)$$



## Rethinking Grading: Why The Traditional Method Failed

### **Current System**

Assignments are graded on a percentage.

- A = 90-100
- B = 80-90
- C = 70-80
- D = 60-70
- E = 59 or less

Report Card Grades are based on a weighted percentage.

 $1^{st}$  10 wks = 40%

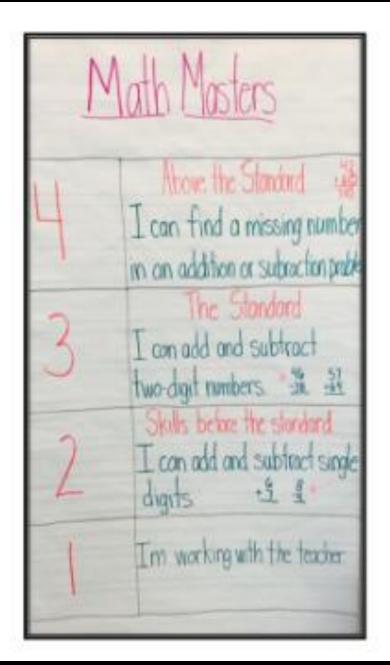
 $2^{nd}$  10 wks = 40%

Final Exam = 20%

	40%		40%		40%	20%	%	Final Grade
Grades	Term 1	Grades	Term 2	Exam				
Test 1	85	Test 1	70	75				
Test 2	85	Test 2	70					
Test 3	95							
	88.33		70.00	75	78.3			

	40%		40%	20%	%	Final Grade
Grades	Term 1	Grades	Term 2	Exam		
Test 1	85	Test 1	95	75		
Test 2	85	Test 2	70			<b>D</b> -
		Test 3	70			
	85.00		78.33	75	80.3	







#### DEEPER LEARNING



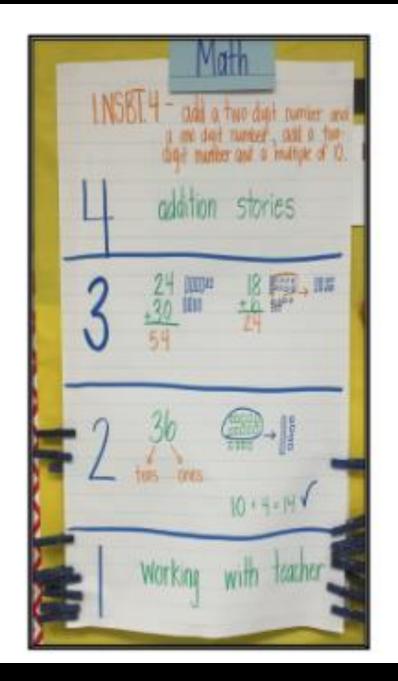
#### **PROFICIENT**



#### DEVELOPING



**EMERGING** 



# A Tale of Two Rubrics

Score	Criteria
4	Demonstrates an extended mastery
3	Demonstrates mastery
2	Inconsistent
1	Missing fundamental understanding
0	No attempt/Missing

Score	Criteria	Standard
4	- Analyze how particular elements of a story or drama interact (e.g., how setting shapes the characters or plot).	CCSS.ELA- LITERACY.RL.7
3	<ul> <li>Describe how a particular story's or drama's plot unfolds in a series of episodes</li> <li>Describe the characters respond or change as the plot moves toward a resolution.</li> </ul>	CCSS.ELA- LITERACY.RL.6
2	<ul> <li>Determine a theme or central idea of a text and how it is conveyed through particular details;</li> <li>Provide a summary of the text distinct from personal opinions or judgments.</li> </ul>	CCSS.ELA- LITERACY.RL.6
1	- Cite textual evidence to support analysis of what the text says explicitly as well as inferences drawn from the text.	CCSS.ELA- LITERACY.RL.6
0	- No attempt/Missing	



## **Transparent Learning: Reporting Student Progress**

for each class

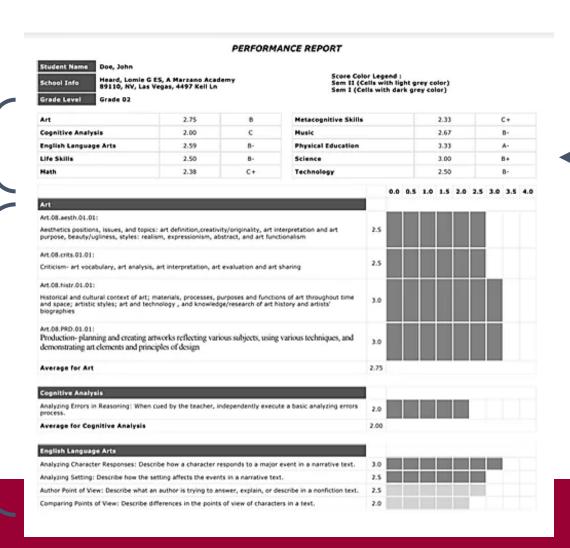
(Based off

average of

competencies)

Competency
Area
Breakdown



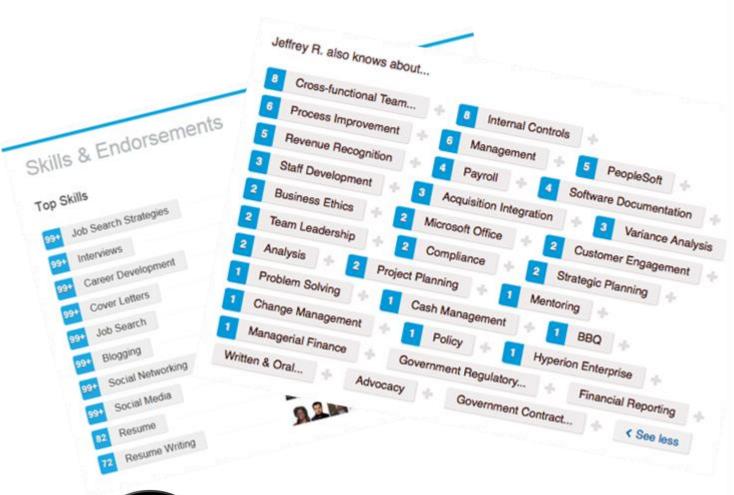


Use Numbers and Letter Grades

Visual
Representation of
Student Progress

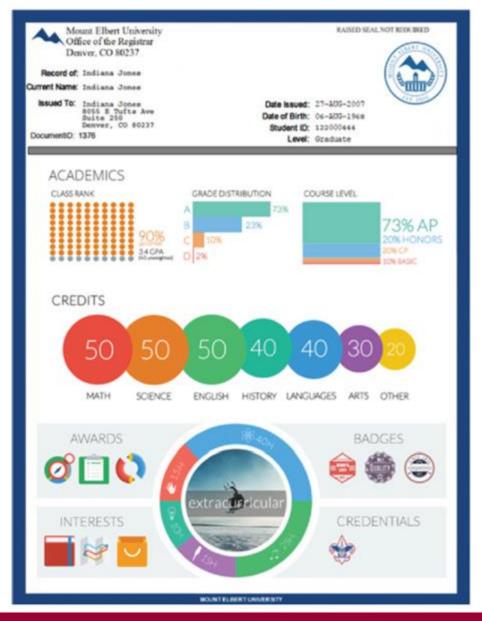
**Proficient** 

## **Talent Transcript**





#### **Parchment Talent Transcript**



# Future Programs

Elementary	
Social Emotional Support/Positivity Project	12
More Social Workers	12
Collaboration between transition grades	10
Smaller Class Sizes	
More STEM/add before and after school	7
More Preschool classes	
Academic Clubs	
Typing in Kindergarten & up	Į.
Music Arts & Enrichment/Band & Choir Clubs	
Project Challenge (5th graders that are awesome meet and work on advanced projects	4
More exposure to different types of families like Sesame Street	:
Peer mentoring from older kids	- 3
Cross PTO Collaboration	
More books that represent diverse cultures and traditions	;
More Technology Devices	
Uniform clubs across buildings	;
Math Tutoring Before/After School	:
More Sections of ECC	:
SAC in all buildings	
Phonics	
Foreign Language Option	
More Young 5s	(
More Literacy Tutors & Time	(

liddle School			High School
reer Exploration classes	20		Life Skills
entoring programs/HS Mentors	17		More Trades Programs
structure Honors Academy	11		Job Shadowing & Career Exploration
n Sport Clubs/Academic Clubs	7		Diversity/Cultural Classes
RI General Education	7		More Social Workers & Counselors
versity Cultural Class	6		Creative Maker Space (non-club base
e Skills	4		More advertisement of special progra
cial Emotional Support	4		Social Emotional Support
d counselors/social workers	4		Cosmetology
structure Day/Schedule	3		Dive into local government (create le
ve into local and state government	2		Senior Math, Computers, and Life Ski
n Grade Blending Camp	1		Financial Literacy
ore Sport Exposure/Opportunities	1		Scheduling for Parents
ecial Ed 1 on 1	1		Special Education 1 on 1
ore advertisement of special programs	0		Aviation/ROTC
gh School Credits in Middle School	0		
· · · · · · · · · · · · · · · · · · ·		1 1	· · · · · · · · · · · · · · · · · · ·

chool		Extra-Curricular
;	23	Battle of the Books
des Programs	18	Non-sport clubs
owing & Career Exploration	9	Community Service
/Cultural Classes	9	Honors program should include Charles Wright Museum & Arab-American Museum
ial Workers & Counselors	5	More Summer programs
Maker Space (non-club based)	5	Diversity Club
ertisement of special programs	4	Aquatic open summer for kids
otional Support	3	District-wide calendar/District-wide events/fundraisers
logy	2	Adult Ed program
local government (create legislation)	2	Teen Center Times
ath, Computers, and Life Skills	1	Diversity scale to assess progams and performances
Literacy	0	Before School Activities for Elementary
ng for Parents	0	Organized Elementary Sports
ducation 1 on 1	0	Student Advocacy Groups
ROTC	0	Club Interest Surveys for Students
		Learning how to engage in healthy debate, critical dialogues, and empathic listening
		Science Olympiad
		Diversity track added to wellness program
		Entrepreneur Club



## **Expanded Summer & After School Programs**



# Restructure Day & Calendar

- More opportunities for students
- More specials
- More electives
- MS CTE
- Advisory
- Interventions
- Positivity Project
- More clubs
- Summer and afterschool programming

July '23									
S	M	S							
						1			
2	3	4	5	6	7	8			
9	10	11	12	13	14	15			
16	17	18	19	20	21	22			
23	24	25	26	27	28	29			
30	31								

August '23									
S	M	Т	W	Т	F	S			
		1	2	3	4	5			
6	7	80	9	10	11	12			
13	14	15	16	17	18	19			
20	21	22	23	24	25	26			
27	28	29	30	31					

	Se	pte	mb	er '	23	
S	M	T	W	Т	F	S
					1	2
8	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

	October '23										
S	M	S									
1	2	3	4	5	6	7					
8	9	10	11	12	13	14					
15	16	17	18	19	20	21					
22	23	24	25	26	27	28					
29	30	31									

November '23									
S	M	T	W	Т	F	S			
			1	2	თ	4			
5	6	7	ø	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30					

December '23											
S	M	T	W	Т	F	S					
					1	2					
3	4	5	6	7	8	9					
10	11	12	13	14	15	16					
17	18	19	20	21	22	23					
24	25	26	27	28	29	30					
31											
	17	S M 3 4 10 11 17 18	S M T 3 4 5 10 11 12 17 18 19	S M T W 3 4 5 6 10 11 12 13 17 18 19 20	S     M     T     W     T       3     4     5     6     7       10     11     12     13     14       17     18     19     20     21	10     11     12     13     14     15       17     18     19     20     21     22					

January '24										
M	Т	W	Т	F	S					
1	2	3	4	5	6					
8	9	10	11	12	13					
15	16	17	18	19	20					
22	23	24	25	26	27					
29	30	31								
	M 1 8 15 22	M T 1 2 8 9 15 16 22 23	M T W 1 2 3 8 9 10 15 16 17 22 23 24	M T W T  1 2 3 4  8 9 10 11  15 16 17 18  22 23 24 25	M T W T F  1 2 3 4 5  8 9 10 11 12  15 16 17 18 19  22 23 24 25 26					

February '24									
S	M	Т	W	Т	F	S			
				1	2	3			
4	5	6	7	8	9	10			
11	12	13	14	15	16	17			
18	19	20	21	22	23	24			
25	26	27	28	29					

March '24										
S	M	T	W	Т	F	S				
					1	2				
3	4	5	6	7	8	9				
10	11	12	13	14	15	16				
17	18	19	20	21	22	23				
24	25	26	27	28	29	30				
31										

April '24											
S	M	Т	W	Т	F	S					
	1	2	3	4	5	6					
7	8	9	10	11	12	13					
14	15	16	17	18	19	20					
21	22	23	24	25	26	27					
28	29	30									

May '24									
S	M	T	W	Т	F	S			
			1	2	3	4			
5	6	7	8	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30	31				

June '24										
S	M	T	W	Т	F	S				
						1				
2	3	4	5	6	7	8				
9	10	11	12	13	14	15				
16	17	18	19	20	21	22				
23	24	25	26	27	28	29				
30										



No School

Half Day

PD Days

ıll Days 168

Half Days

PD D

ys 6



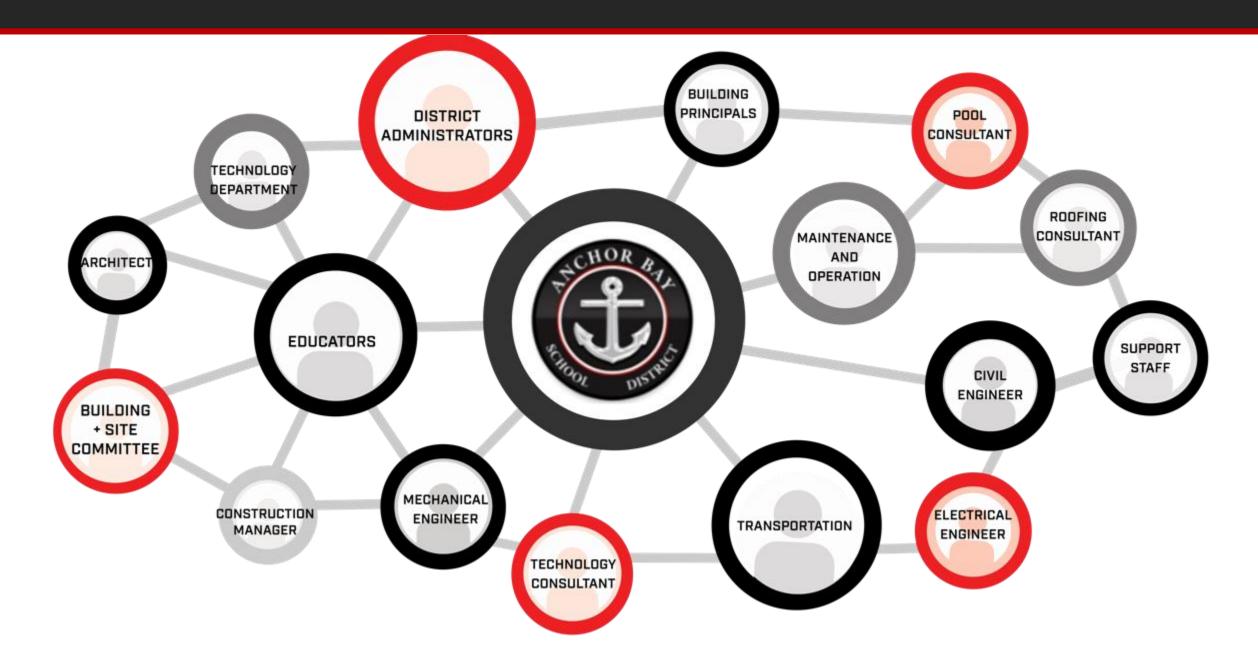
# Facilities Planning – Wants & Needs

Wants									
Request	Table 12	Table 10			Table 6	Table 4	Table 3	Table 2	Total
Water Bottle Filling Stations	5	1				14			20
CTE/PLTW Campus/Upgrades		6	4		6		2		18
WI-FI			5		6			5	16
Flexible Seating	6		2		4		2		14
Badge/ Card Entry System	9		1						10
Update Bathrooms		1	1	3				4	9
New Scoreboards	3			3		1			7
Cohesive Signage & Branding	6								6
Age-Appropriate Playground Equipment	4			1				1	6
Technology		5						1	6
Software - Supports & Textbooks		5							5
1-1 Device			5						5
Update Lockerrooms				4		1			5
South Football Bleachers					4				4
Sports Renovations						2		2	4
Recofnigure Classrooms					3				3
Expanded Aquatic Center Hours							3		3
Naldrett Parking Lot							3		3
Life Skills Classes							3		3
Carpet Repairs								3	3
Outdoor dining for secondary						3			3
Security		2							2
More Smaller Sports Funding							2		2
High School Traffic Control						1	1		2
Press Box			1						1
Lockers				1					1
Turf Soccer Field									0
Lockerroom under bleach									0

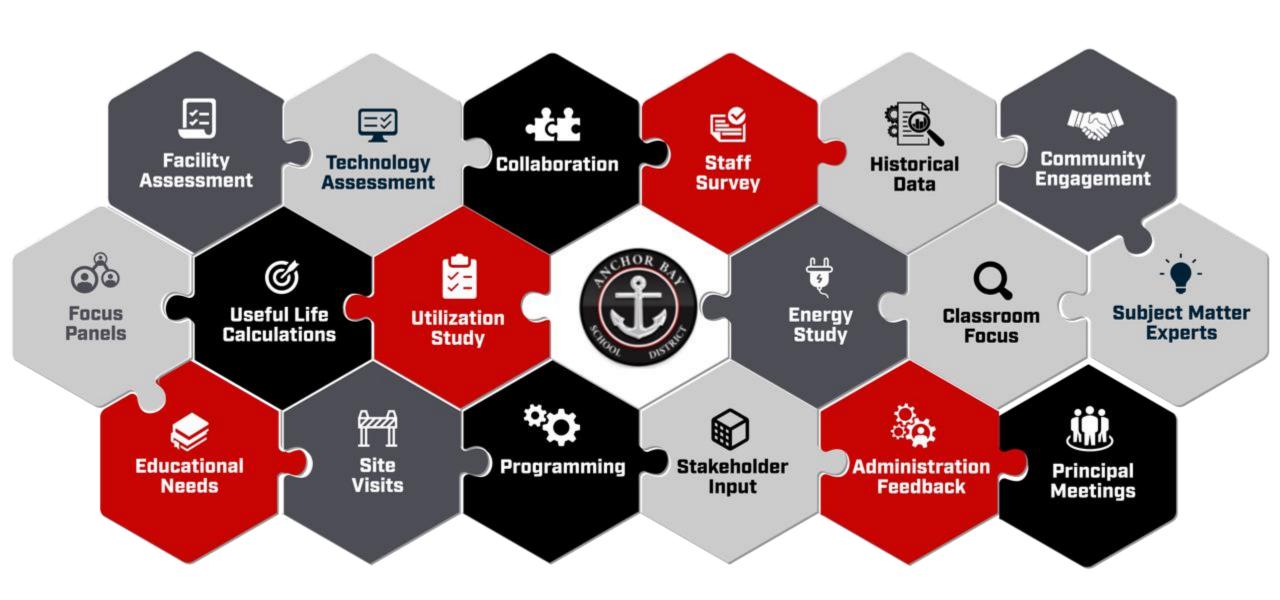
	-				-		•	-	
			Needs	5					
Request	Table 12	Table 10	Table 9	Table 7	Table 6	Table 4	Table 3	Table 2	Total
Upgraded HVAC	3	3	4	5	3	5	5	3	31
Roof Replacement	2	2	3	4	2	3	2	4	22
WI-FI	9			3		8			20
Concrete Work	2	5	1	3	2	3		3	19
Badge/Card Entry		4	3	3	2	2	3		17
Buses		5	2	2		1	2	4	16
Security		1			1	2		8	12
Boilers	2						2	3	7
Cameras		2	3			2			7
Bottle Filling Stations				5			1	1	7
Underground Plumbing/Drainage						5		2	7
Carpet		1				2		3	6
Clocks						6			6
Preventative Maintenance						3	3		6
Flooring	3		1		1				5
Climate Control Systems						4	1		5
Teacher/Class Computers	3								3
Naldrett Parking update	2		1						3
1-1 Devices							3		3
Kitchen Equipment						3			3
Updated Bathrooms						2			2
Tuck Pointing						2			2
Window Caulking						2			2
Interior Doors & Locks						1			1
Lighting						1			1
Flexible Seating									0
Softball field at MSN									0
Textbooks & Resources									0



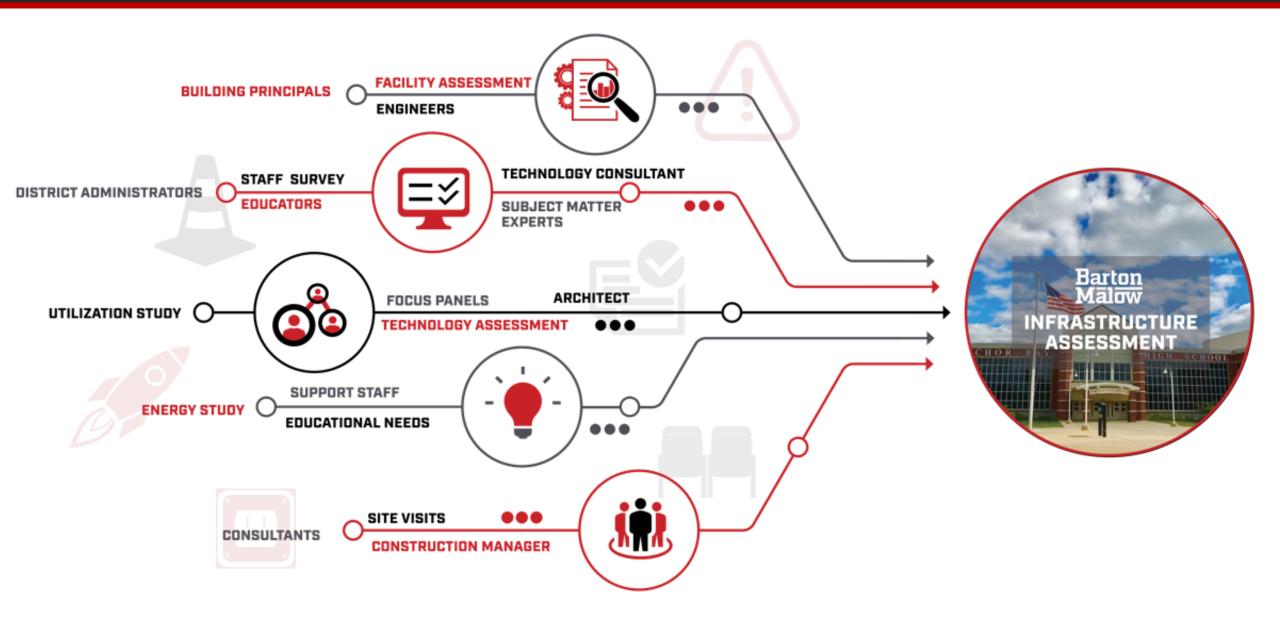
### WHO IS PARTICIPATING?



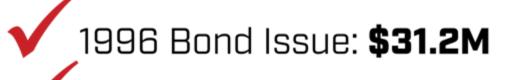
### WHAT IS THE PROCESS?



### WHAT IS OUR PURPOSE?



### **BACKGROUND INFORMATION**



2003 Bond Issue: **\$42.2M** 2017 Bond Issue: **\$22.6M** 





## TOTAL: **\$210.7M**

\$2.6M/year in capital improvement projects

\$189K/facility in annual improvement projects

\$2.02/square foot in annual improvement projects

Total commitments over the last 20 years



### **OVERVIEW OF FINDINGS**

- Buildings and grounds are, overall, in fairly good condition
- Many key infrastructure components are nearing the end or past their useful life
- Investments will be needed to extend the useful life of the facilities
- Technology has not been a primary focus of recent bond programs

#### **CATEGORIES**



1. Critical Needs (1-3 years)



2. Safety & Security



3. Near Needs (4-7 years)



4. Energy Savings



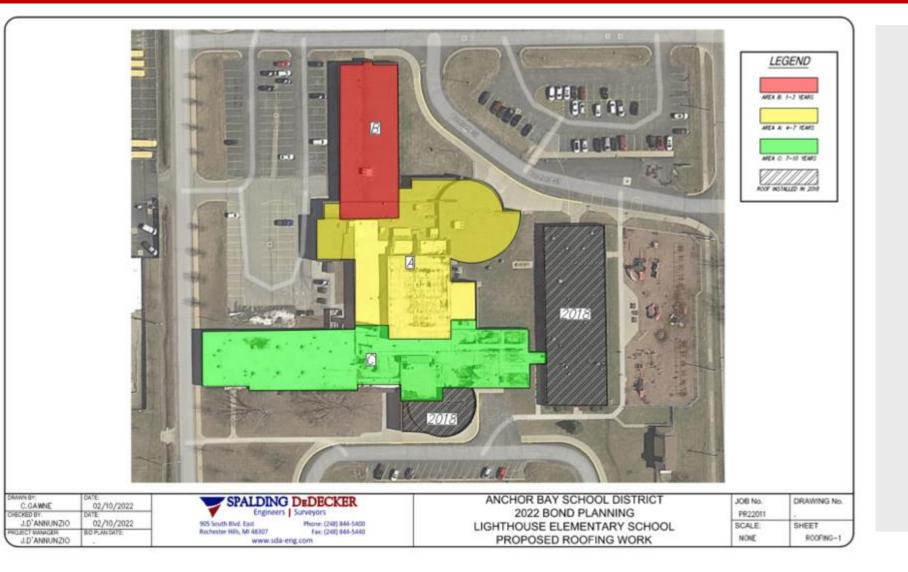
5. Future Needs (8-10 years)



6. Fixtures, Furniture and Equipment



## **ROOF REPLACEMENT - \$4.1M**



Roof Consultant Analysis

Graded based on age and condition

158,000 sf of roofing scheduled for replacement over the next 3 years

2017 bond investment included approx. 250,000 sf of roof replacement



## **BUILDING ENVELOPE - \$1.6M**









## **ARCHITECTURAL IMPROVEMENTS - \$2.5M**







20+ Year Old Flooring Systems

Damaged Casework



## **MECHANICAL SYSTEMS - \$13M**







- 17 to 27 years old equipment
- Over 275 pieces of HVAC Equipment
- Update plumbing systems
- District wide building management system



### **ASPHALT AND CONCRETE REPLACEMENT**



ANCHOR BAY SCHOOL DISTRICT MAINTAINS NEARLY

1,700,000
SQUARE FEET
OF ASPHALT AND CONCRETE

THAT IS **MORE** SURFACE AREA THAN

ALL THE PAVEMENT FROM MACDONALD ELEMENTARY TO MIDDLE SCHOOL SOUTH

**13 MILES OF TWO-LANE HIGHWAY!** 

## **ASPHALT AND CONCRETE REPLACMENTE - \$10.1M**





Civil Engineer Analysis

Graded Based on Age and Condition

Mill and Overlay, Salvage Existing Base, Reconstruct

Concrete
Walkways and Curb
Repairs





## **SAFETY AND SECURITY - \$11.5M**









**BUILDING INFRASTRUCTURE - \$7.6M** 

VIDEO SURVEILLANCE - \$1.2M

ACCESS CONTROL - \$1.1M

**EMERGENCY ALERT - \$500K** 

PUBLIC ADDRESS SYSTEM - \$1.1M



# **TEMPERATURE CONTROLS - \$4.2M**







1950's

1980's

**Today** 



## FIXTURES, FURNITURE & EQUIPMENT - \$2.68M





### BUS PURCHASES - \$2.4M

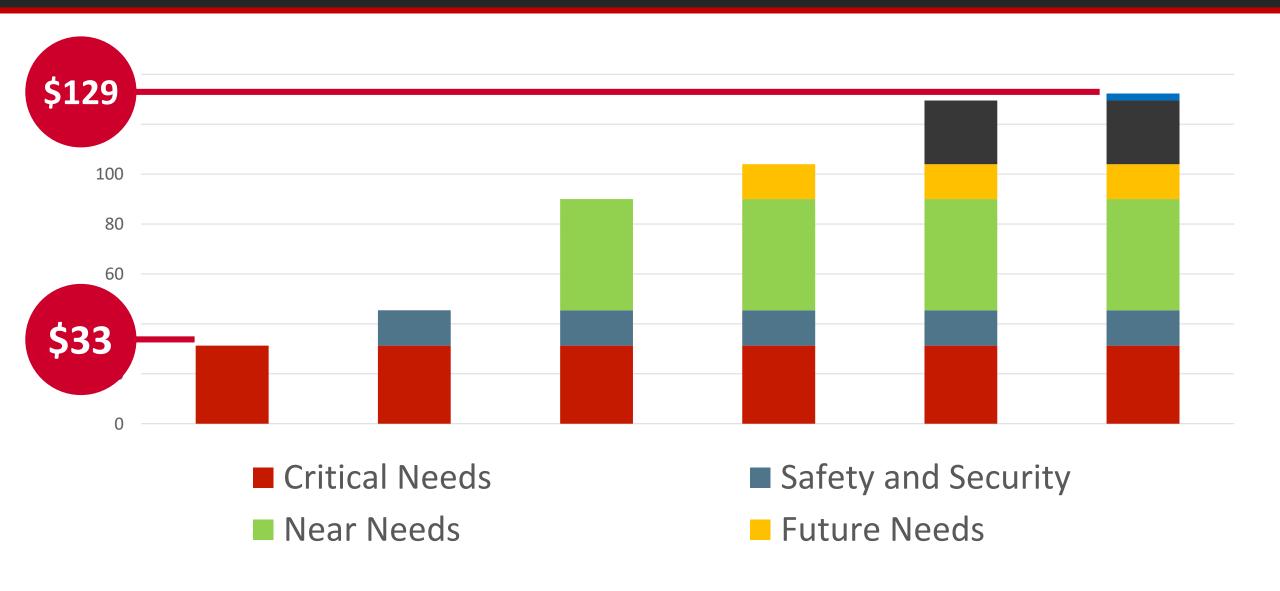
- Replace aging fleet
- Right size fleet
- 21 buses over the next 6 years
- Sustainable bus replacement schedule

CUSTODIAL EQUIPMENT - \$267K





## **INFRASTRUCTURE ASSESSMENT SUMMARY**





## PHASE III: Focus Panels and Staff & Community Survey





GATHER FEEDBACK



**ENGAGE STAKEHOLDERS** 



**IDENTIFY OPTIONS** 



REFINE PROPOSAL



## **GUIDING PRINCIPLES**



ENHANCE EDUCATIONAL PROGRAMMING



HEIGHTEN SAFETY + SECURITY MEASURES



ADDRESS AGING FACILITIES



IMPROVE LIFE CYCLE COSTS



CORRECT GEOGRAPHICAL CONCERNS



INCREASE BUILDING EFFICIENCY

- Establish Personalized and Connected Learning Environments
- Distributed Administration and Counseling
- Create Career Pathway Framework
- Maintain 9th Grade Wing and Honors Academy
- Locate all 16 CTE Programs at Anchor Bay High School
- Integrate Career Exploration Classes for K12 Students



#### TOP CAREERS AND ANNUAL SALARIES



	SALARY \$82,270	Software Developers, Applications
41,190	\$84,810	Computer System Analysts
33,318	\$47,730	Computer User Support Specialists
24,426	\$47,730 \$61,500	Web Developers



JOBS	SALARY	
30,590	\$34,930	General Maintenance and Repair Workers
24,626	\$34,930 \$39,920	Machinists
24,325	\$86,550	Mechanical Engineers
12,852	\$85,170	Industrial Engineers
10,843	\$35,280	CNC Machine Tool Operators, Metal and Plastic
4,599	\$85,960	Electrical Engineers
1,575	\$48,970	CNC Machine Tool Programmers, Metal and Plastic

#### THE PILLARS

- Increase career exploration
- Evolve to competency-based learning
- Foster business and education collaboration
- Create multiple pathways





JOBS	SALARY	
48,678	\$60,690	Sales Reps
38,738	\$98,590	General and Operation Managers
21,686	\$64,790	Accountants and Auditors
13,860	\$48,570	Insurance Sales Agents
12,530	\$73,050	Management Analysts
12,348	\$95,550	Financial Managers and Analysts
10,605	\$59,930	Marketing Research and Specialists
3,976	\$73,650	Civil and Architectural Engineers

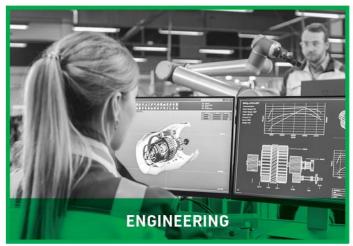


Engineering, Manufacturing, Natural Science + Agriculture













#### Health + Human Services















#### Arts + Communications















### Business + Technology





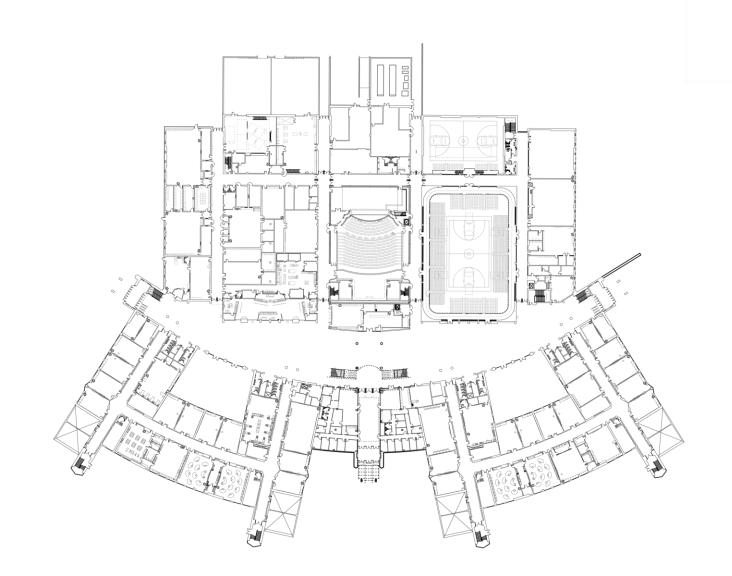




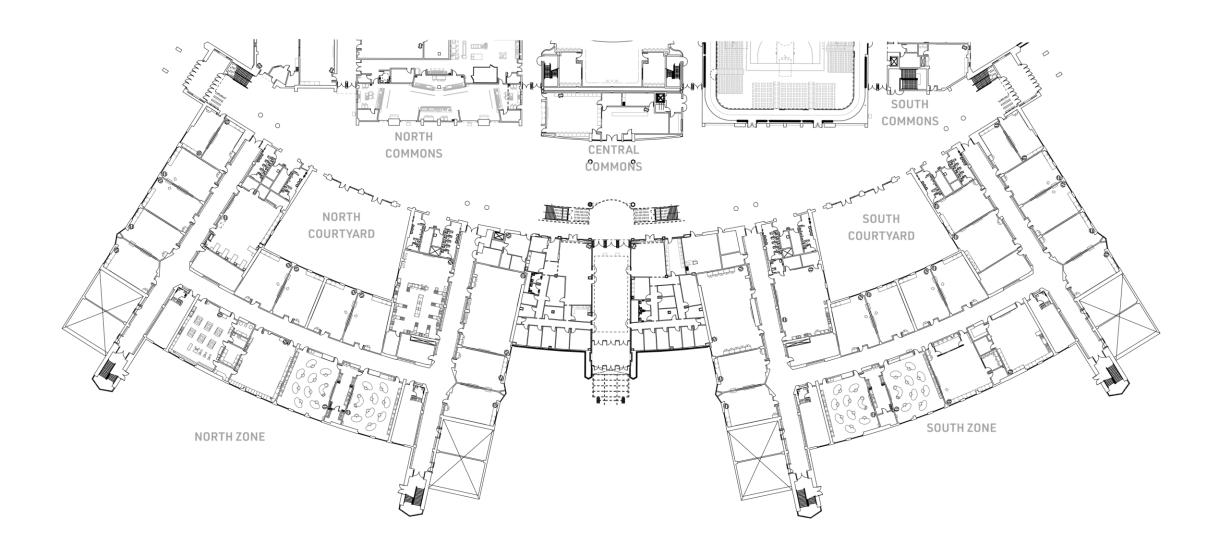




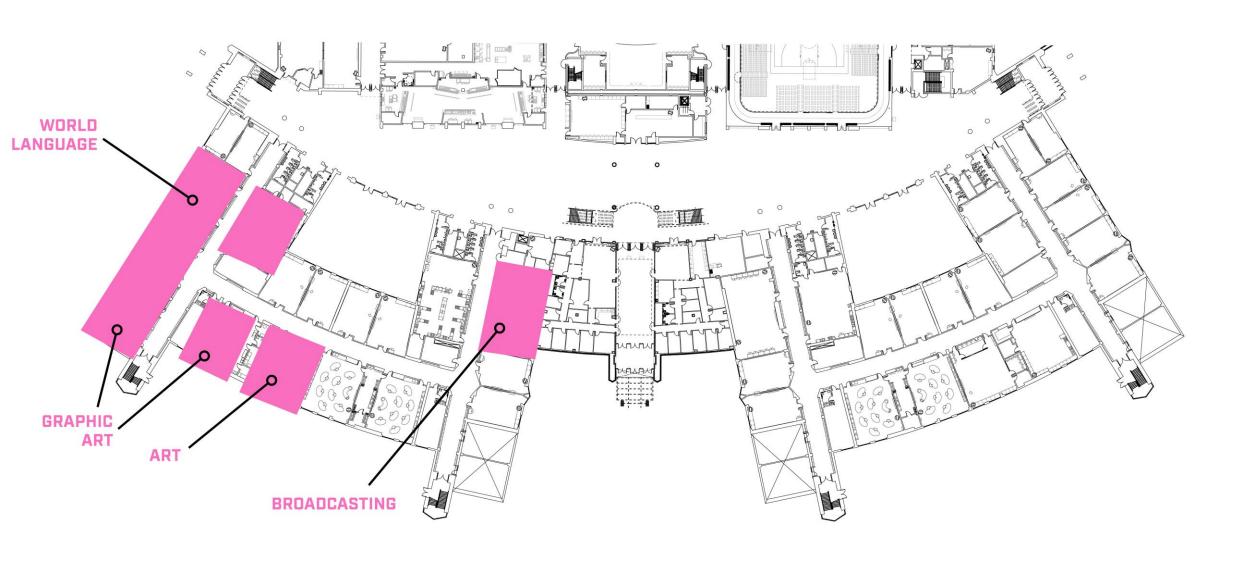




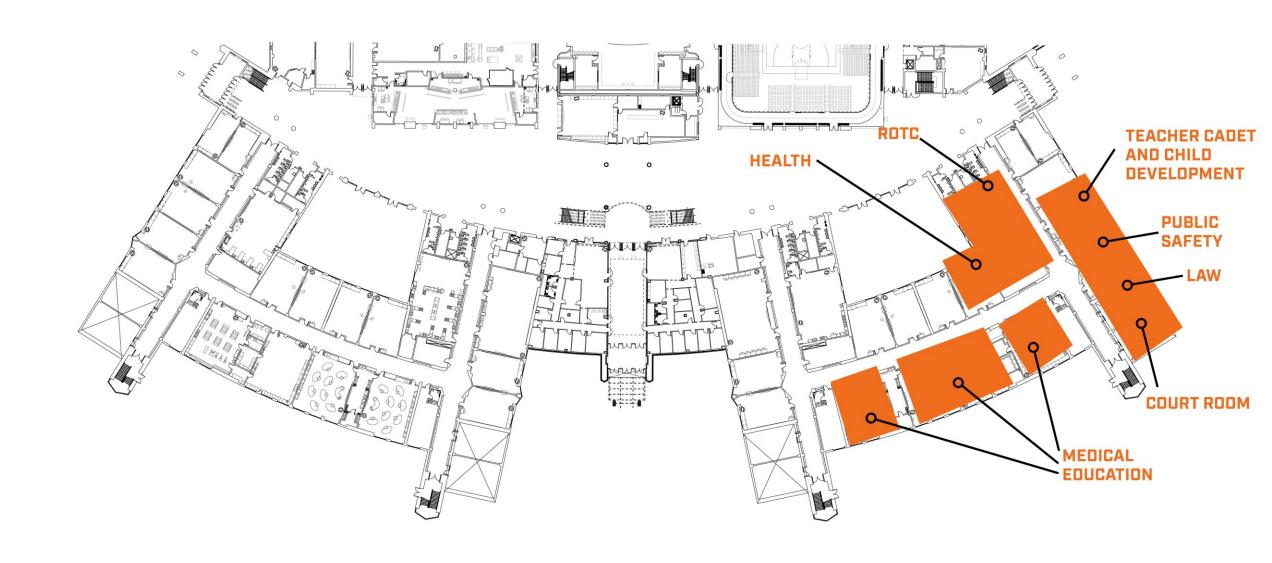
### **LOWER LEVEL**



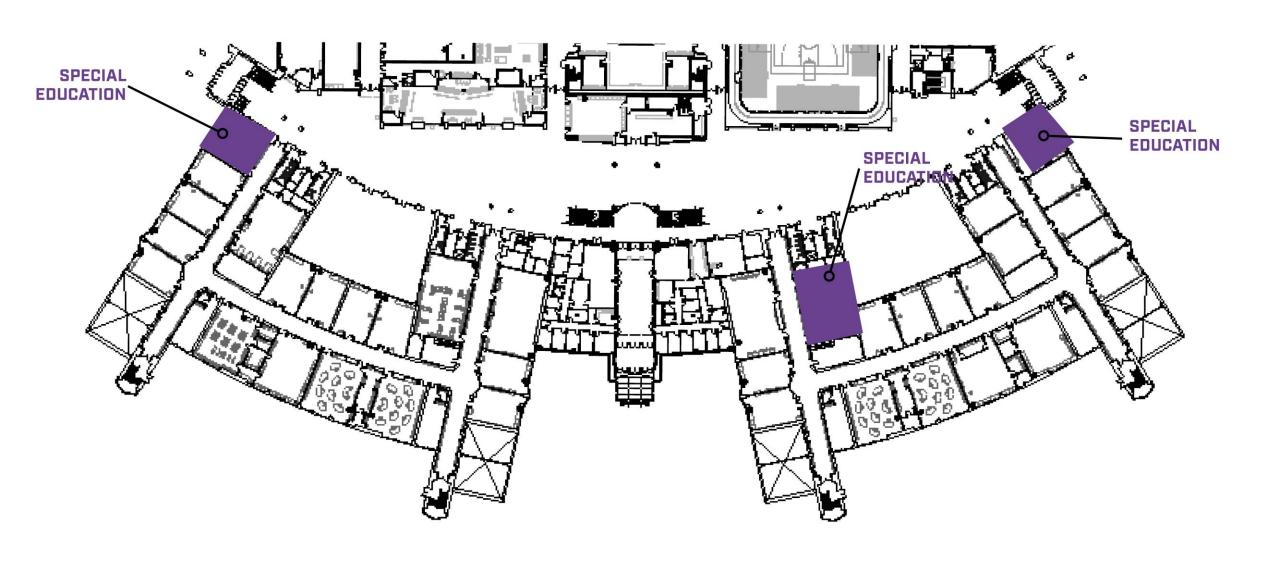
#### **ARTS AND COMMUNICATIONS PATHWAYS**



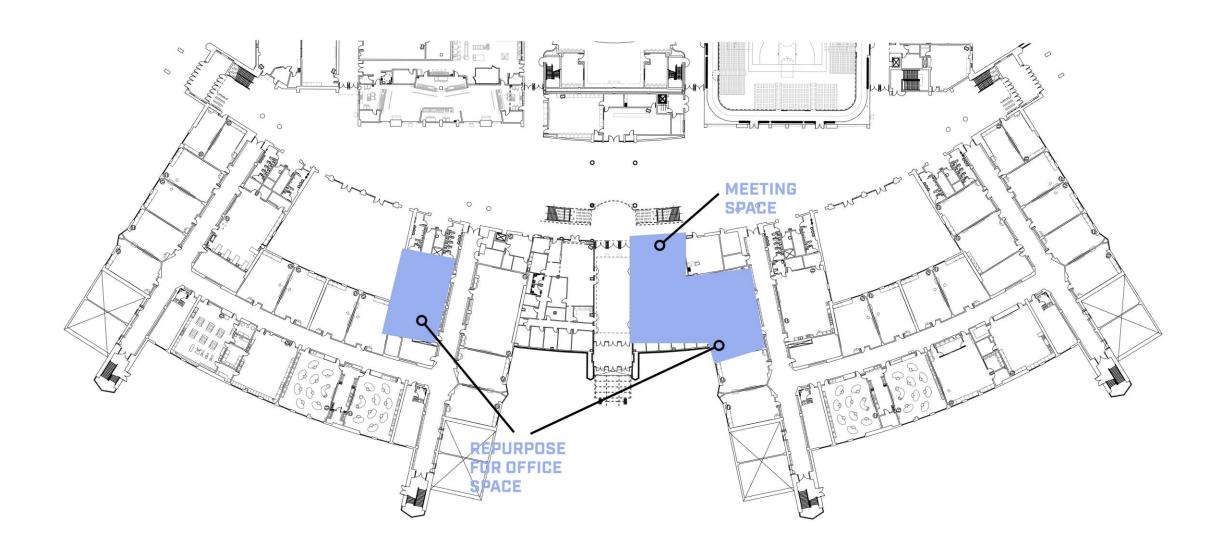
#### **HEALTH AND HUMAN SERVICES AND PUBLIC SAFETY PATHWAYS**



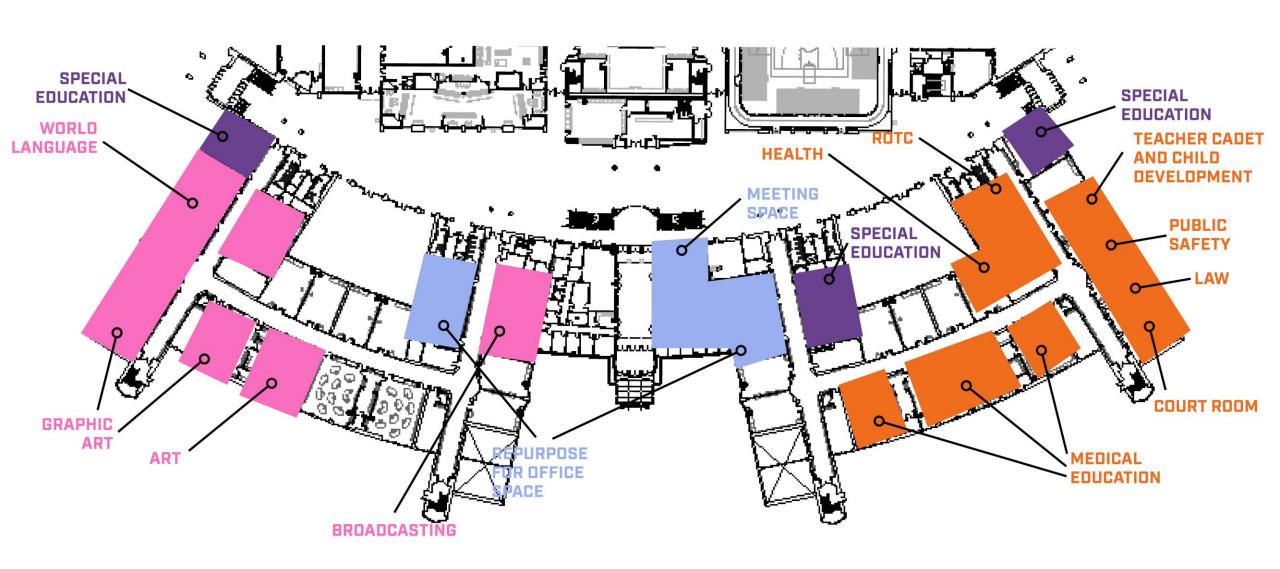
#### **SPECIAL EDUCATION**



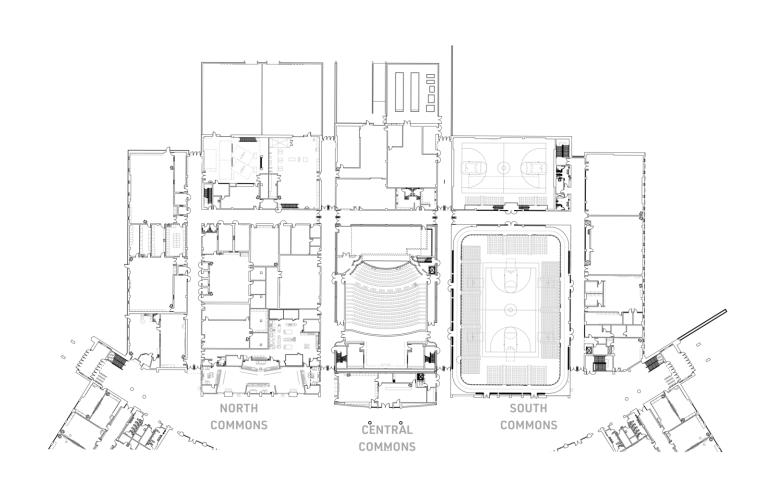
#### REPURPOSE FOR OFFICE AND MEETING SPACE



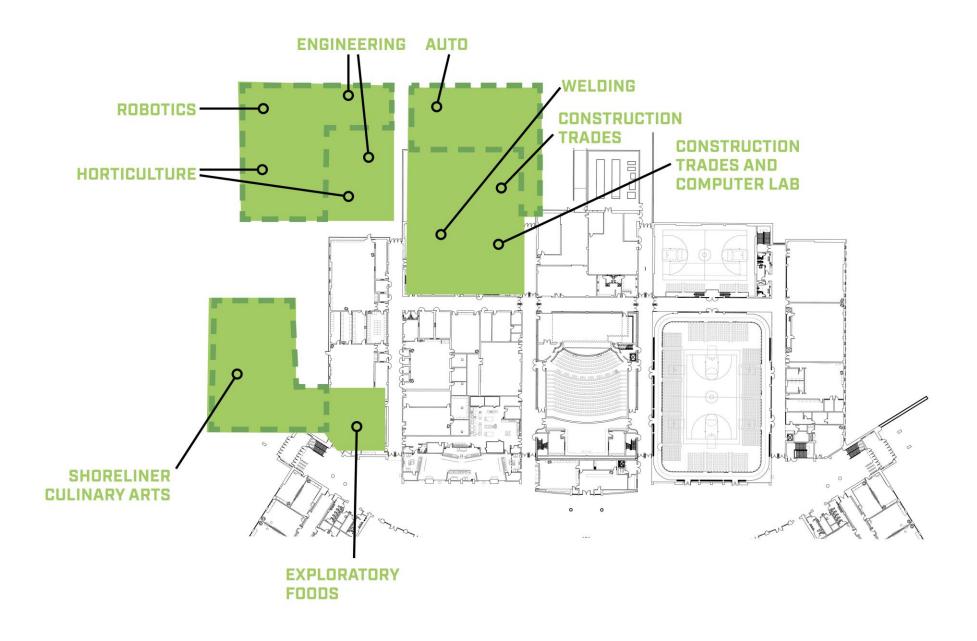
### **LOWER LEVEL**



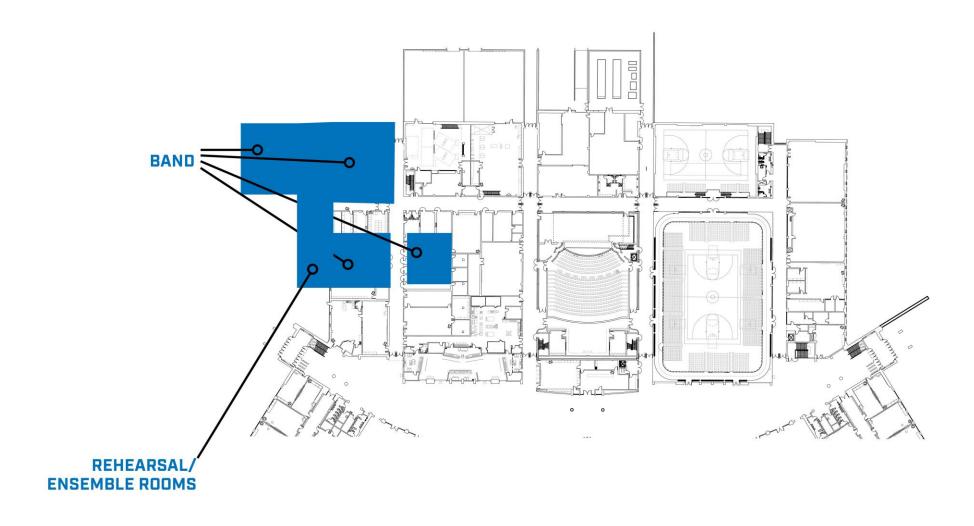
## **EAST WING LOWER LEVEL**



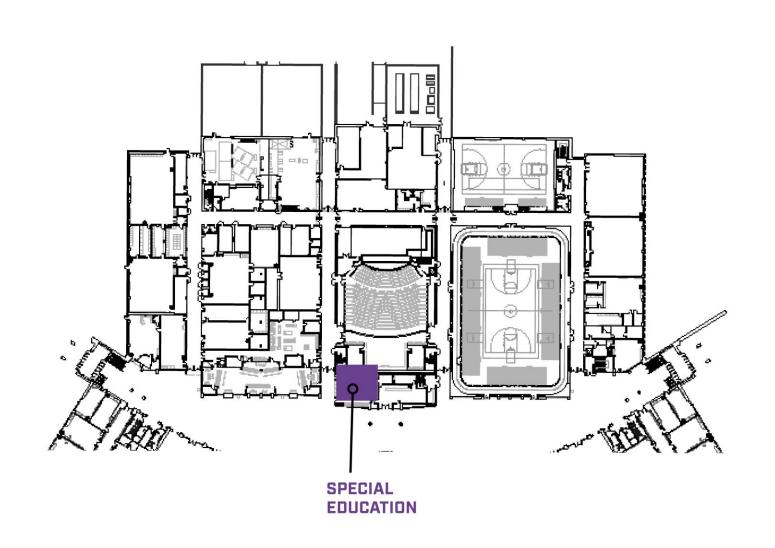
#### ENGINEERING, MANUFACTURING, NATUAL SCIENCE AND AGRICULTURE PATHWAYS



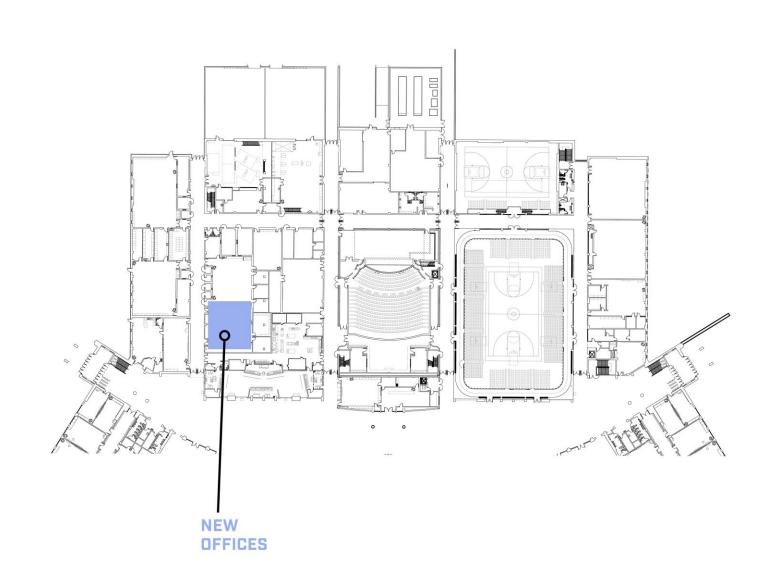
#### **BAND**



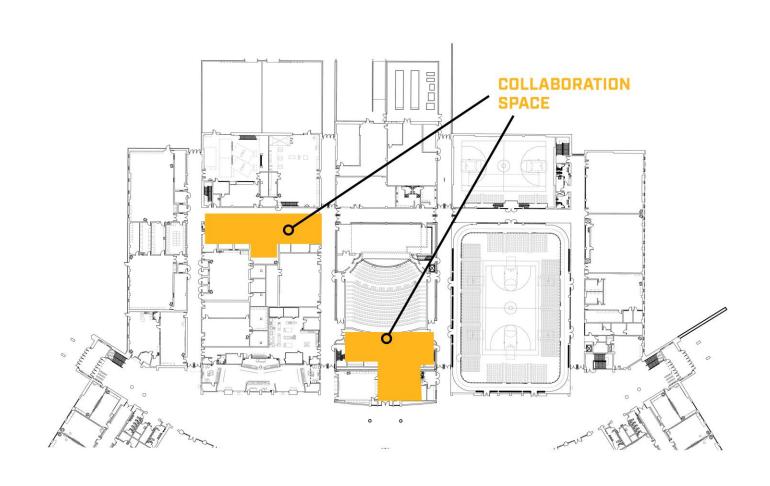
#### **SPECIAL EDUCATION**

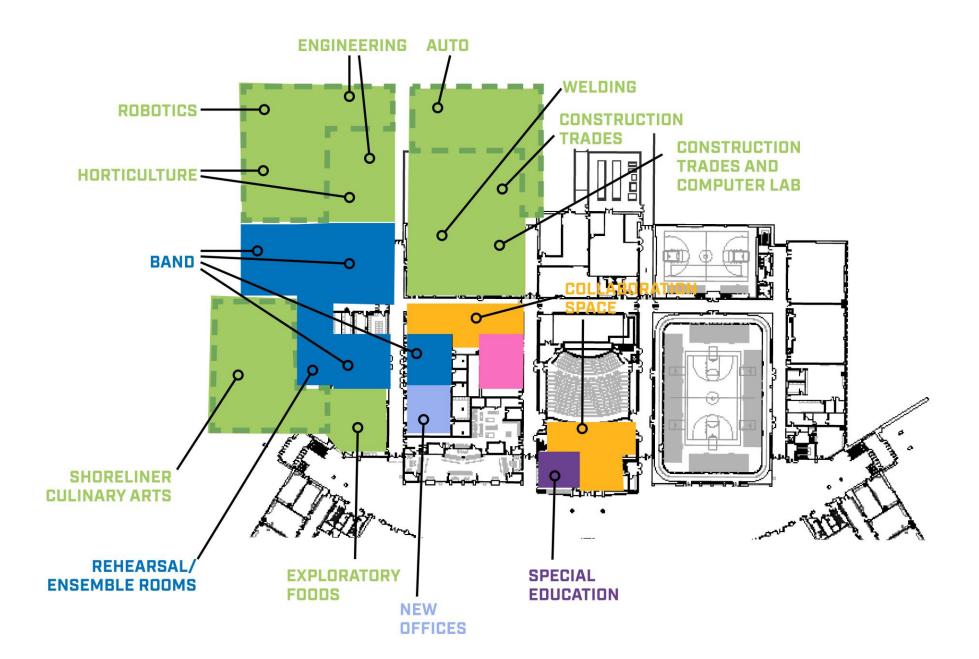


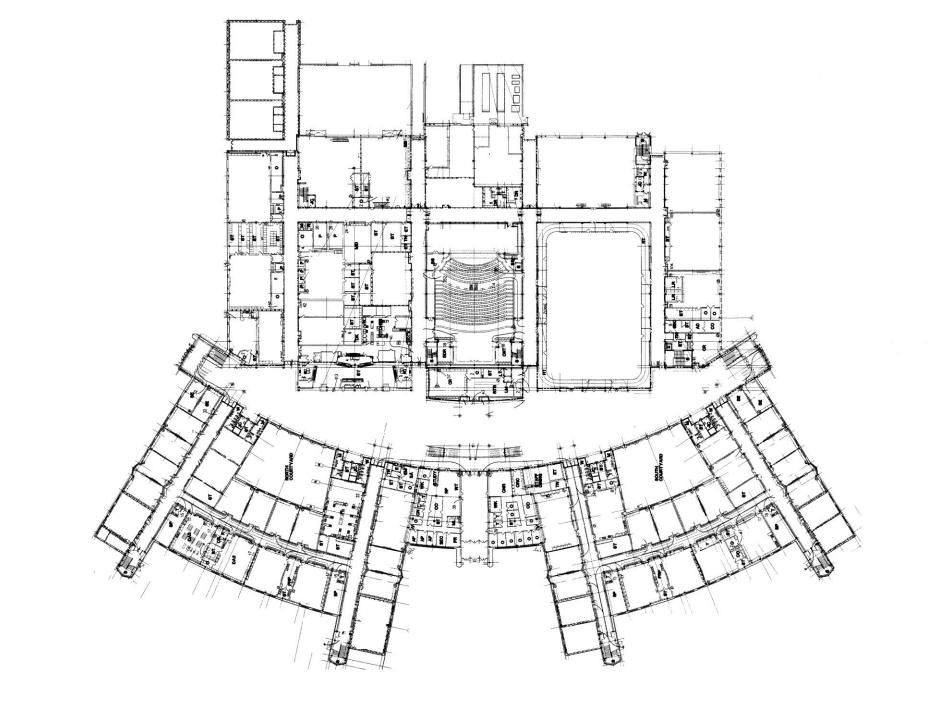
#### **OFFICE SPACE**



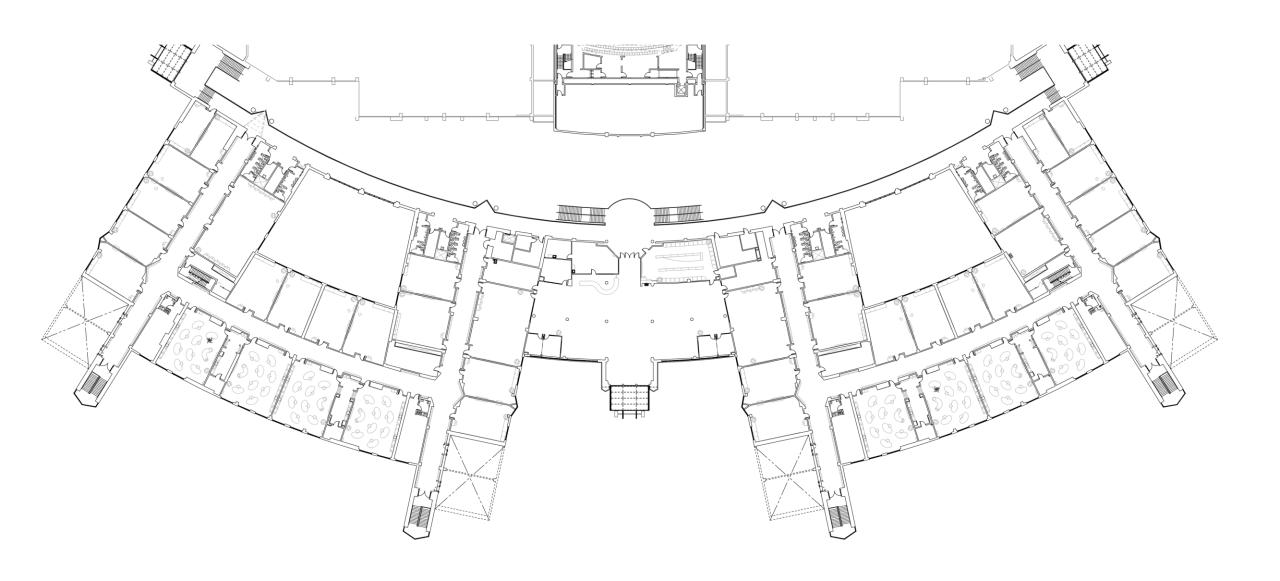
#### **COLLABORATION SPACE**



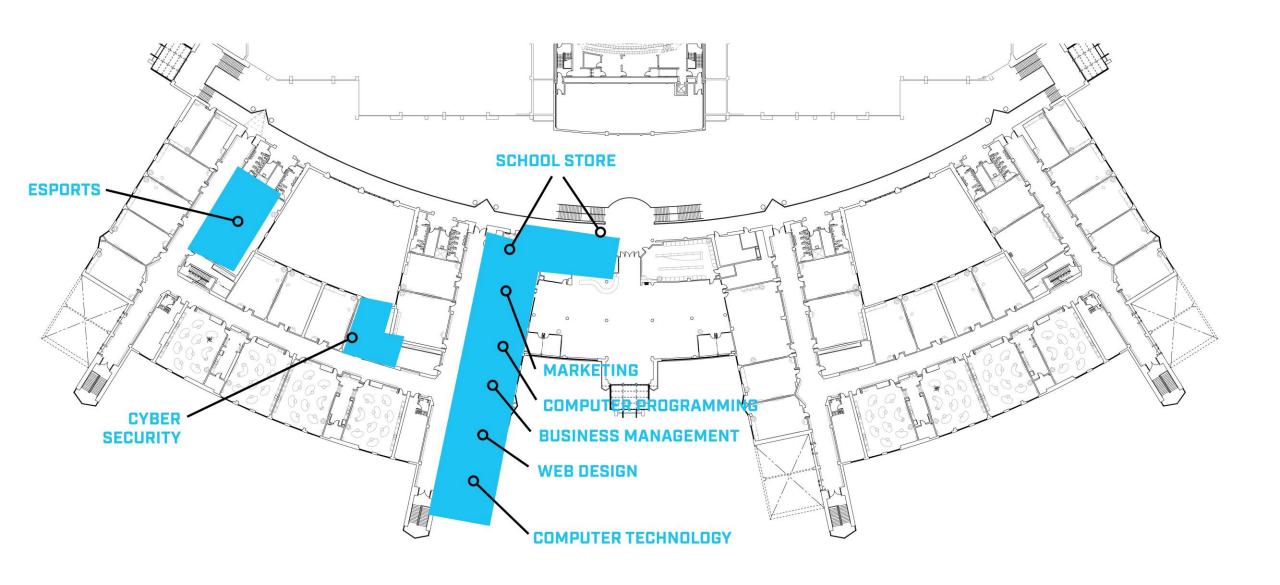




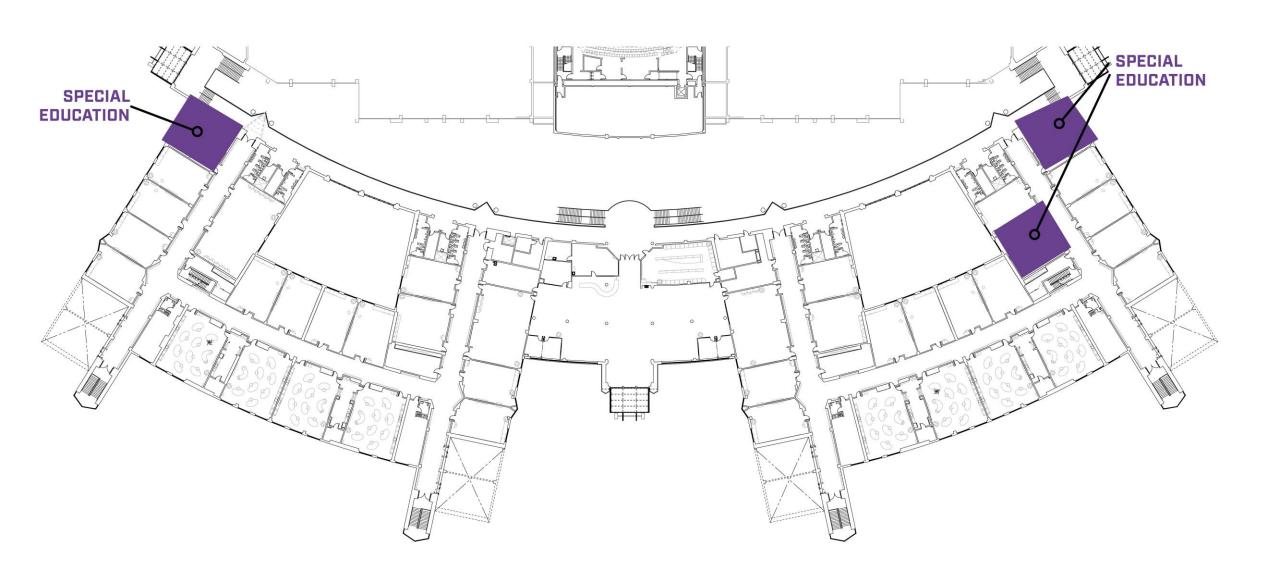
#### **EAST WING UPPER LEVEL**



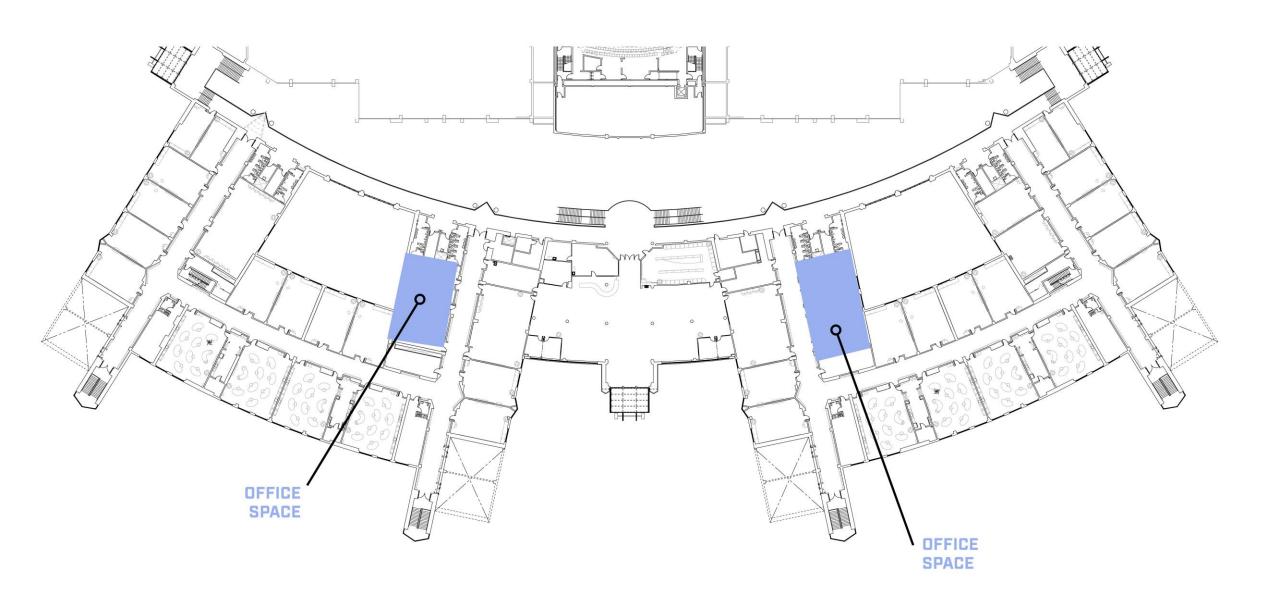
#### **BUSINESS, MARKETING, TECHNOLOGY AND MANAGEMENT PATHWAYS**



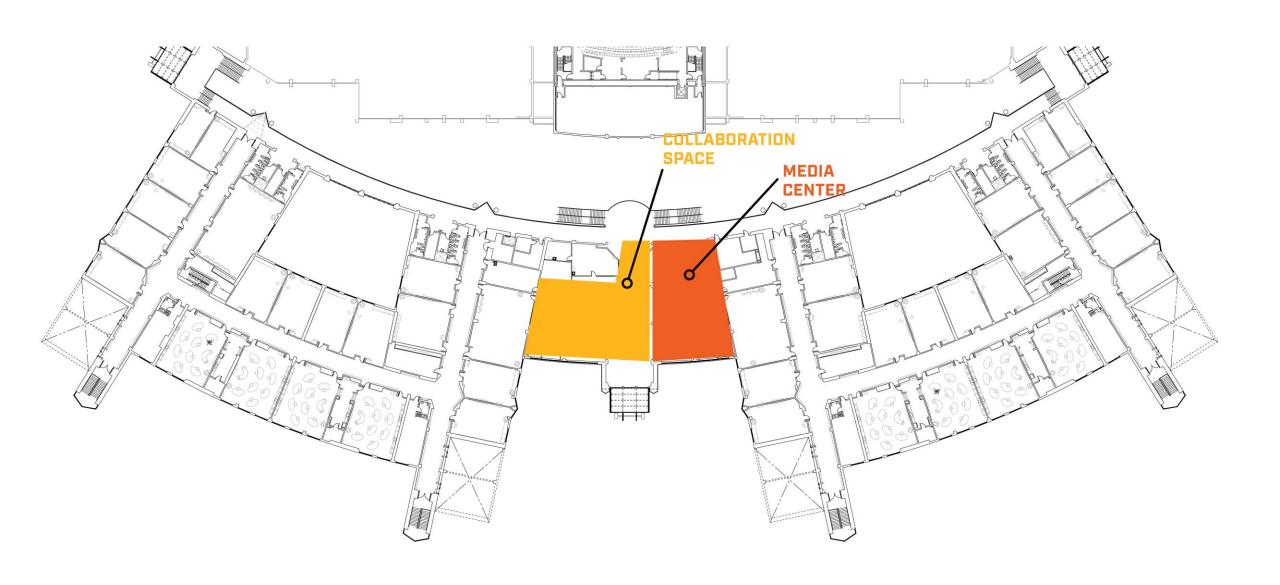
#### **SPECIAL EDUCATION**



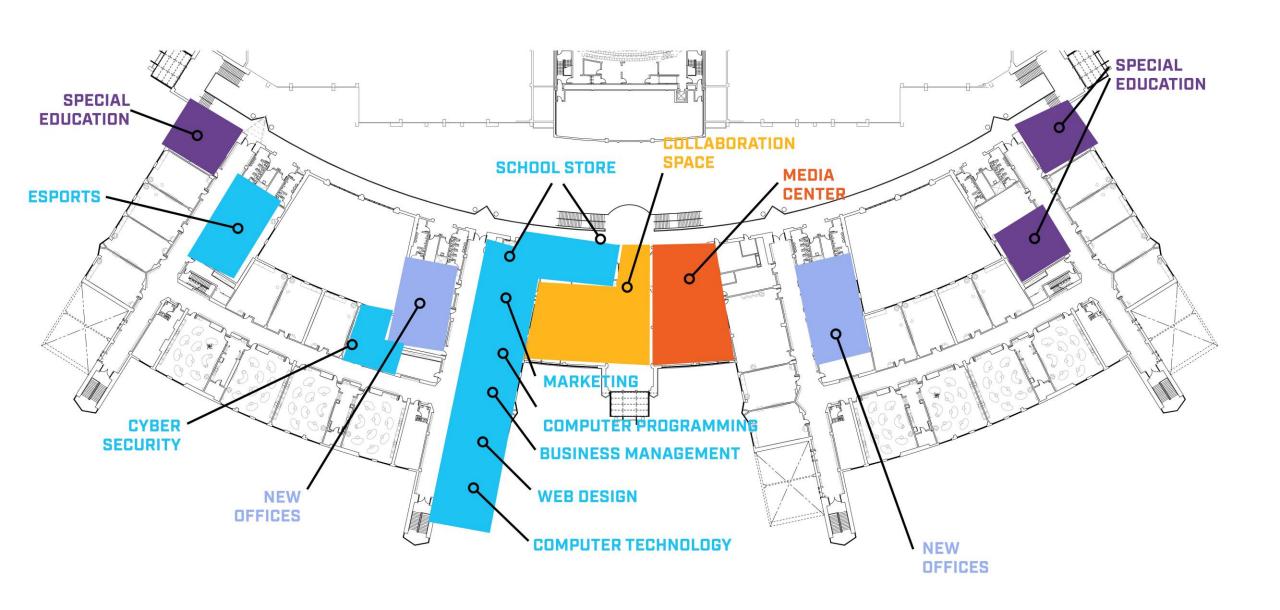
#### REPURPOSE FOR OFFICE SPACE



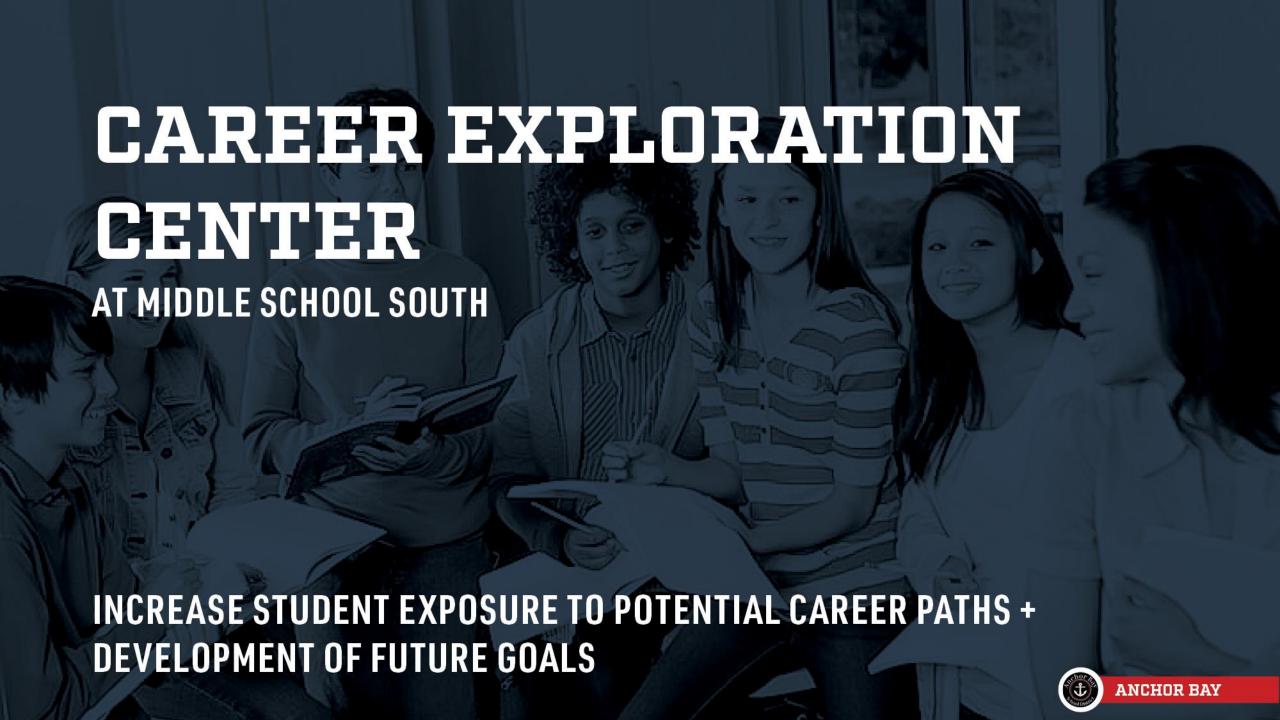
#### **COLLABORATION SPACE**



#### **EAST WING UPPER LEVEL**







- Create Spaces for all Learners
- Enhance Design Process Curriculum
- Provide for Project-Based Learning
- Facilitate One Anchor Bay Culture
- Increase Educational Opportunities for our Students

# PROGRAMMING HIGHLIGHTS

Four Year Plan

**Apprenticeships** 

**Partnerships** 

Job Shadow

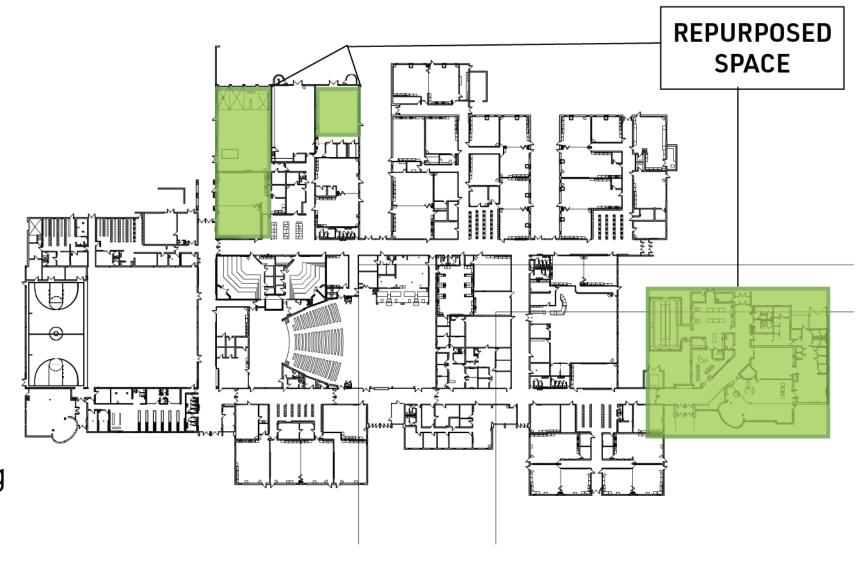
**Guest Speakers** 

Hands-On Learning

Industry Recognized Credentials

Work-Based Learning

Field Trips





# FOUR TYPES OF LEARNING SPACES











Visible, Flexible, + Accessible

Learning Hub of the Building

Technology + Audio-Visual Services

Reading/Resource Collection



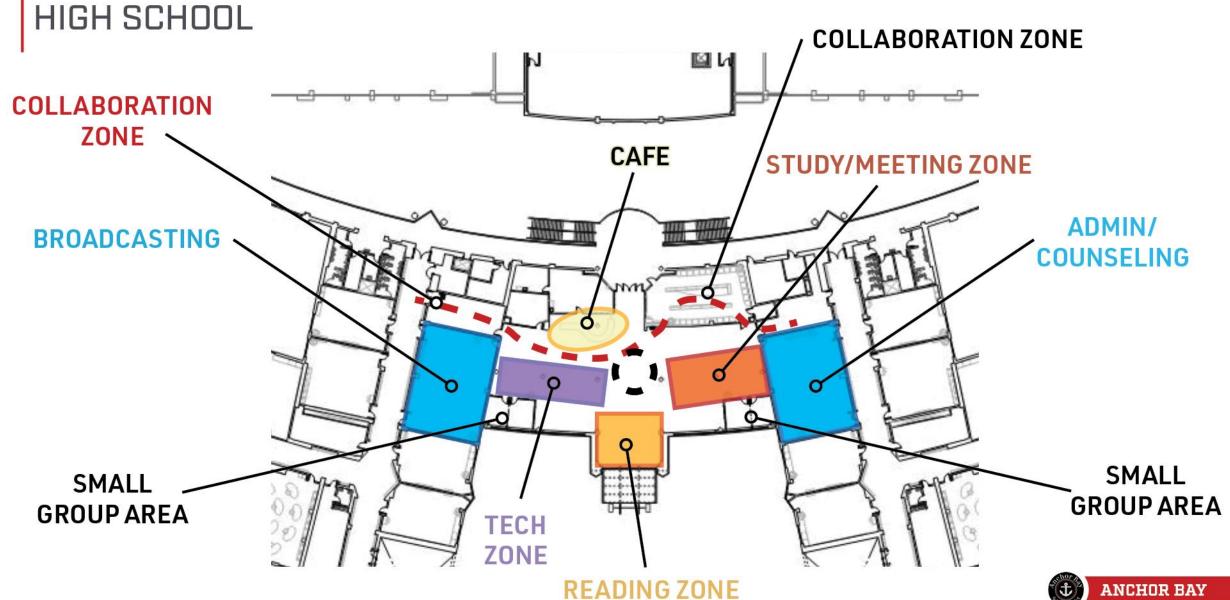
# MEDIA CENTER INSPIRATION











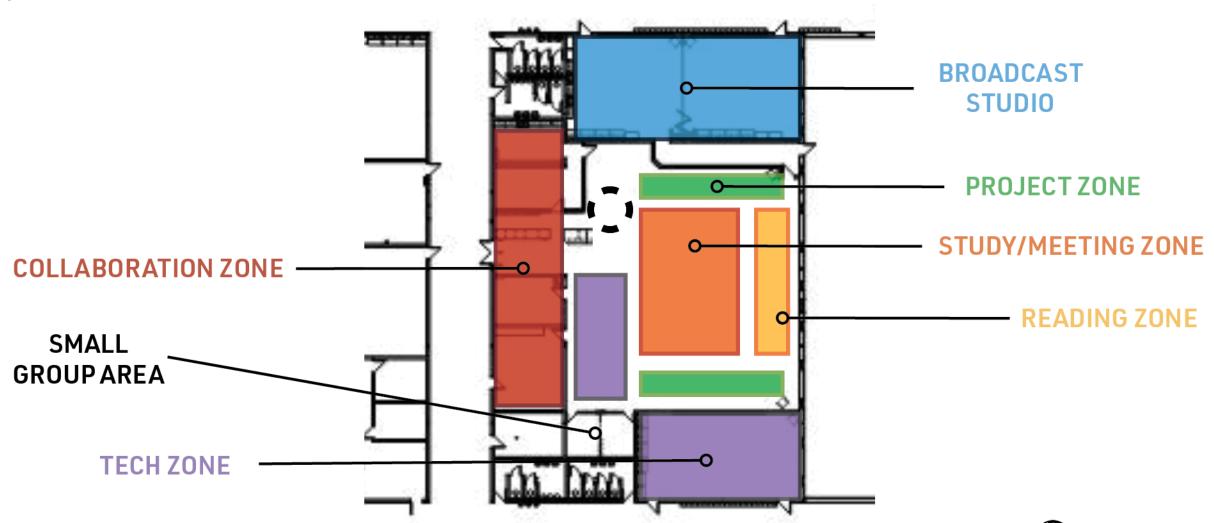


MIDDLE SCHOOL NORTH





MIDDLE SCHOOL SOUTH





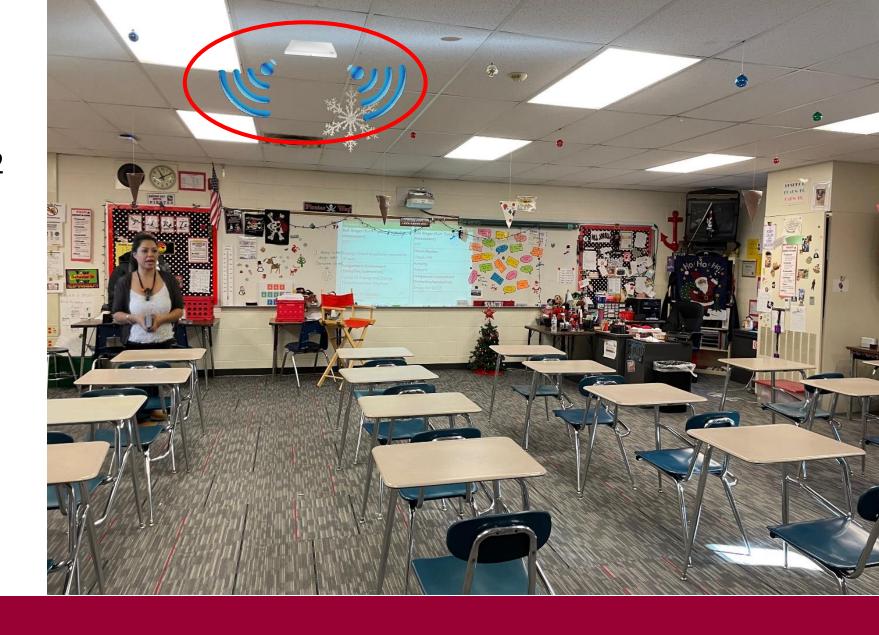
# Standard Classroom Technology

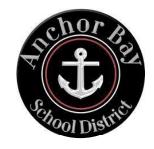




#### Infrastructure

- Adding Wireless 2022
- Upgrade Network
- Data Center Equip.





#### Infrastructure

- Adding Wireless 2022
- Upgrade Network
- Data Center Equip.
- Replace PA System
- Unified Master Clock





#### Infrastructure

- Adding Wireless 2022
- Upgrade Network
- Data Center Equip
- Replace PA System
- Unified Master Clock
- Phone System







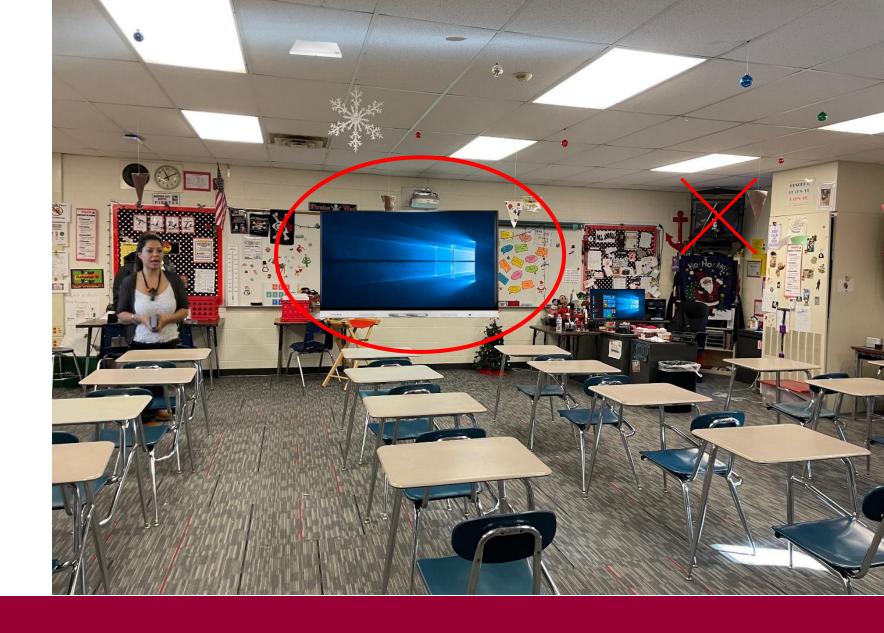


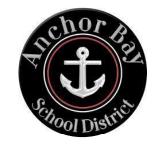
Teacher Computer





- Teacher Computer
- Interactive Display



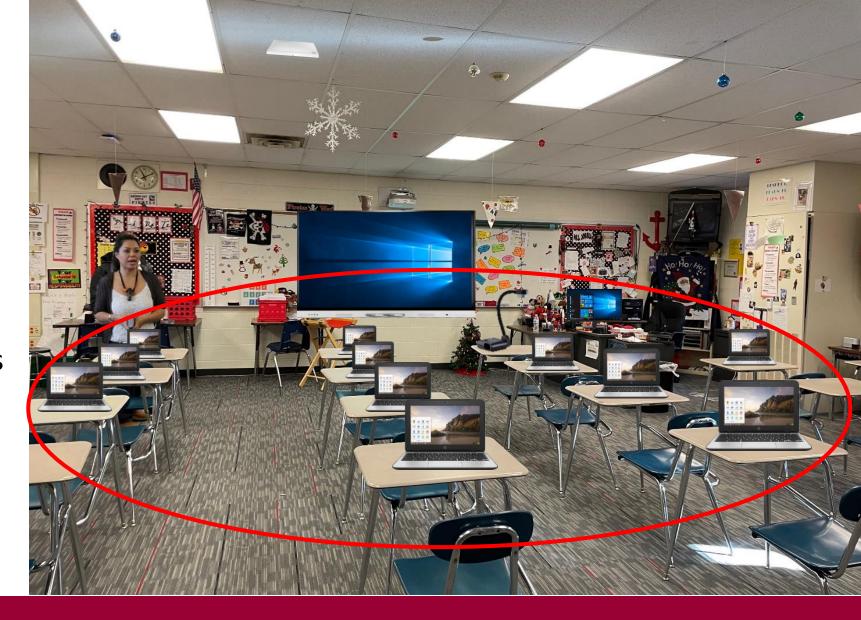


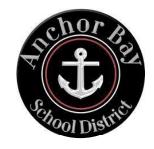
- Teacher Computer
- Interactive Display
- Document Camera



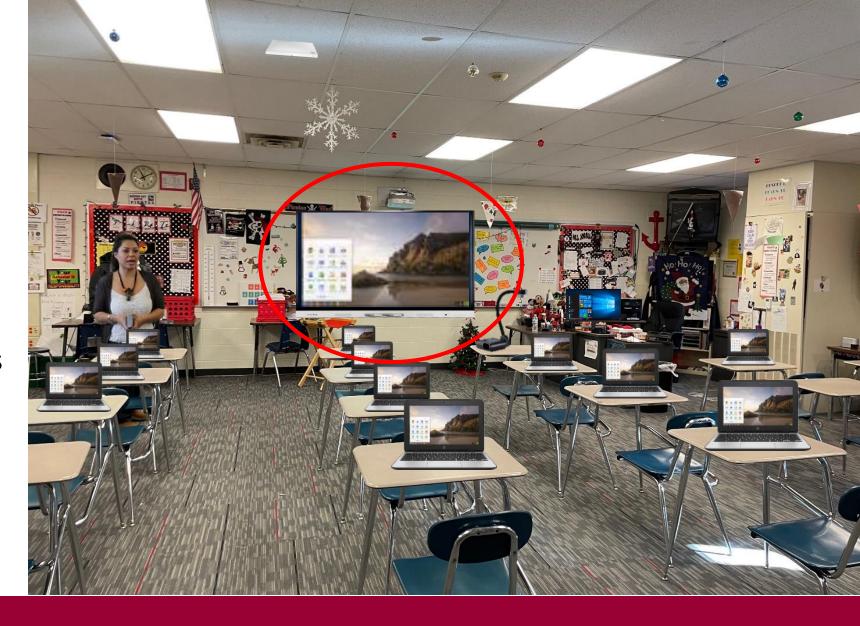


- Teacher Computer
- Interactive Display
- Document Camera
- Expand Student Access



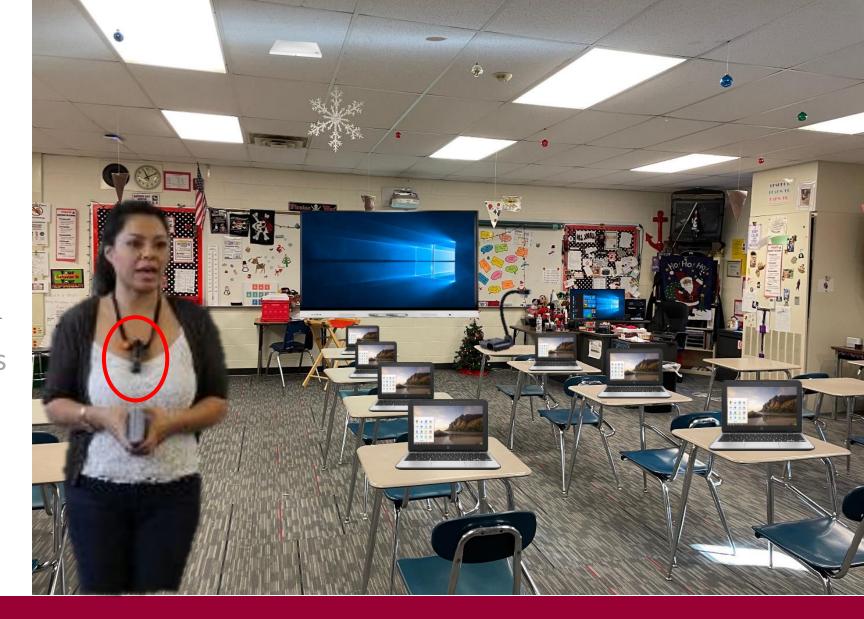


- Teacher Computer
- Interactive Display
- Document Camera
- Expand Student Access



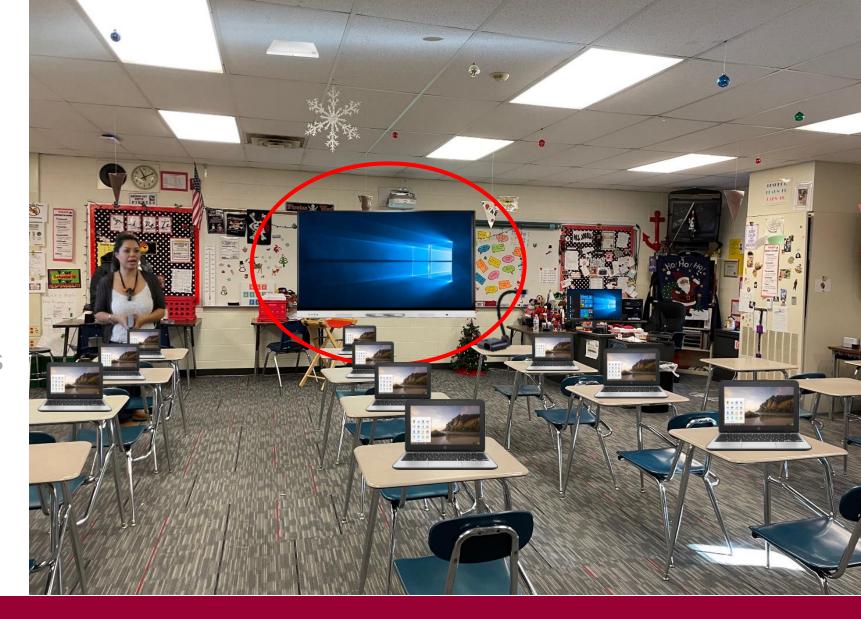


- Teacher Computer
- Interactive Display
- Document Camera
- Expand Student Access
- Sound Amplification



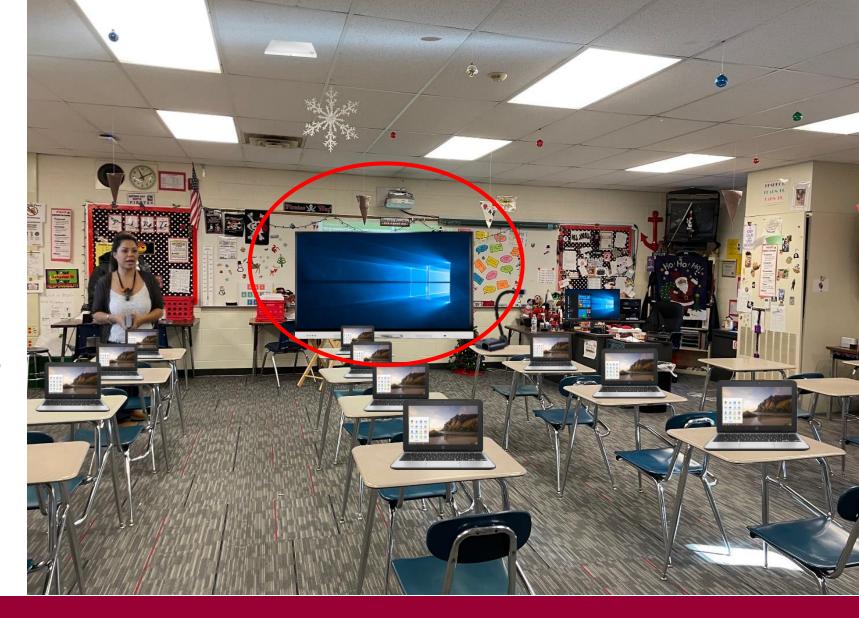


- Teacher Computer
- Interactive Display
- Document Camera
- Expand Student Access
- Sound Amplification
- Height-Adjustable Display



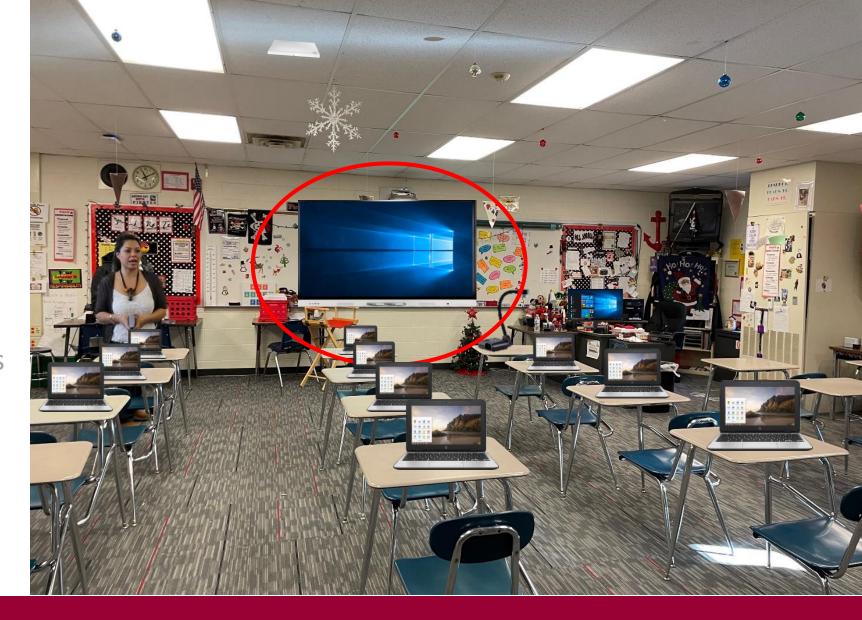


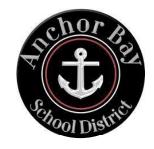
- Teacher Computer
- Interactive Display
- Document Camera
- Expand Student Access
- Sound Amplification
- Height-Adjustable Display

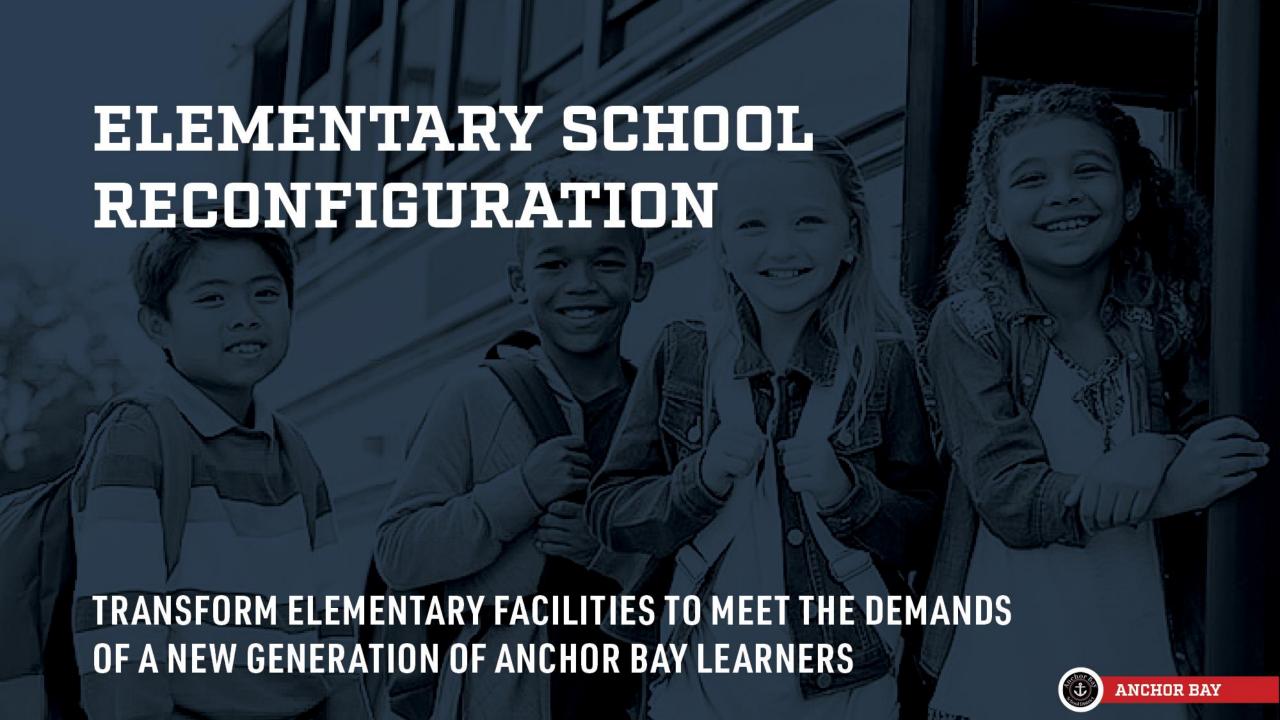




- Teacher Computer
- Interactive Display
- Document Camera
- Expand Student Access
- Sound Amplification
- Height-Adjustable Display







# IONA

- Reduce Average Age of Facility
- Reduce District Square Footage
- Balance Student Population
- Correct Geographical Concerns
- Lower Operational Costs
- Utlize Key Existing Investments

- Equitable Classroom Square Footage
- Enhance Student Support Resources
- Improve Student Offerings
- Provide Opportunity for Teacher Collaboration
- Highlight Teacher Strengths
- Provide ADA Compliant Toilet Rooms
- Maintain Small School Atmosphere



- Between 20 to 30 years, frequent replacement of equipment is needed.
- Between 30 and 40 years, the original equipment should have been replaced, including the roof and electrical equipment.
- After 40 years, a school building begins rapid deterioration.
- After 60 years most schools are abandoned.
- Average age of schools in Michigan = 46 years

# ANCHOR BAY CONSTRUCTION HISTORY

Three Generations of Anchor Bay Residents Better the Education of our Students



1950 LIGHTHOUSE

ASHLEY 1956

1960 NALDRETT

NORTH 1967

LOTTIE

SUGARBUSH 1975

SOUTH

AQUATIC CENTER, GREAT OAKS + MACONCE

1999

EARLY CHILDHOOD

**HS + MACDONALD** 

2001

1998

2004

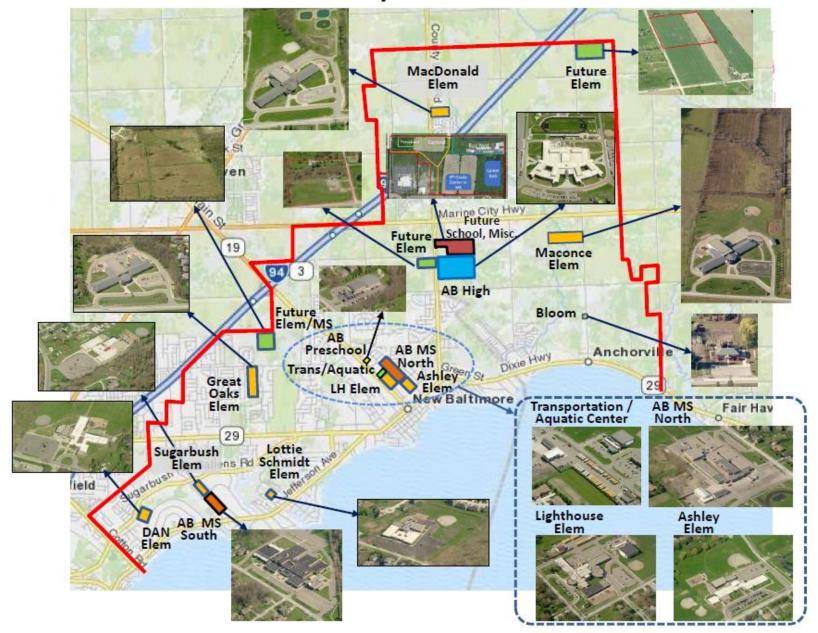
TRANSPORTATION

**OUR GENERATION** 





#### **Anchor Bay School District Sites**



# Classroom Size Comparison

Building	Approximate Dimensions	Square Footage	
Ashley Elementary	28'-6" x 26'	741 sq. ft.	
Great Oaks Elementary	31' x 34' (minus corner restroom)	970 sq. ft.	
Lighthouse Elementary	West-Wing 26' x 29'	754 sq. ft.	
	East-Wing 29' x 32'-8"	926 sq. ft.	
	North-Wing 28'-4" x 27'-8" (originally	784 sq. ft.	
	designed as MS classrooms)		
Lottie Elementary	23'-4" x 32'-8"	762 sq. ft.	
Maconce Elementary	31' x 34' (minus corner restroom)	970 sq. ft.	
Naldrett Elementary	28'-3" x 26'	735 sq. ft.	



### **Proposal Brings Balance to Class Sizes**

	K	1	2	3	4	5
Ashley	65	51	67	61	62	78
Teachers	3	2	3	3	3	3
Average	21.7	25.5	22.3	20.3	20.7	26.0
Lighthouse	64	70	62	67	74	60
Teachers	3	3	3	3	3	3
Average	21.3	23.3	20.7	22.3	24.7	20.0
Combined	129	121	129	128	136	138
Current	6	5	6	6	6	6
Proposed	21.5	24.2	21.5	21.3	22.7	23.0

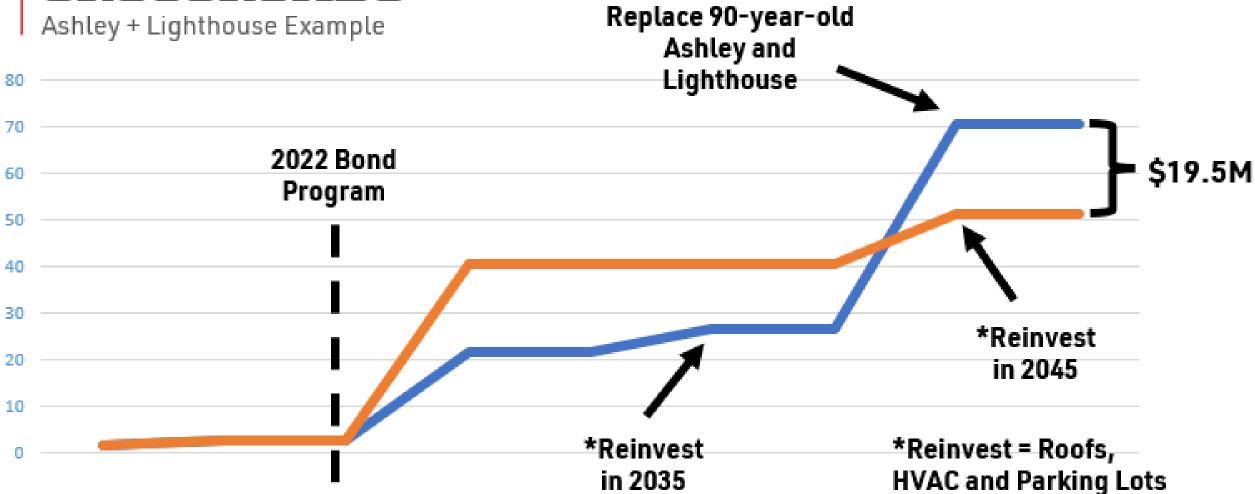


# CROSSROADS The Future of Our Elementary Schools

- Address Facility Needs by Updating Current Facilities; Remain in Current Footprint
- Update Facilities by Reconfiguring the Current Building Structure to Expand Educational Opportunities

# 2 PATHS, 1 CHOICE, A 20 YEAR IMPACT ON OUR ELEMENTARY SCHOOLS

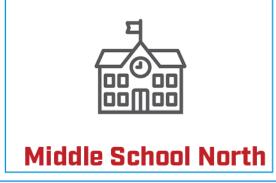
#### CROSSROADS



— Maintain Ashley + Lighthouse — Build New Elementary

#### **CURRENT CONFIGURATION**

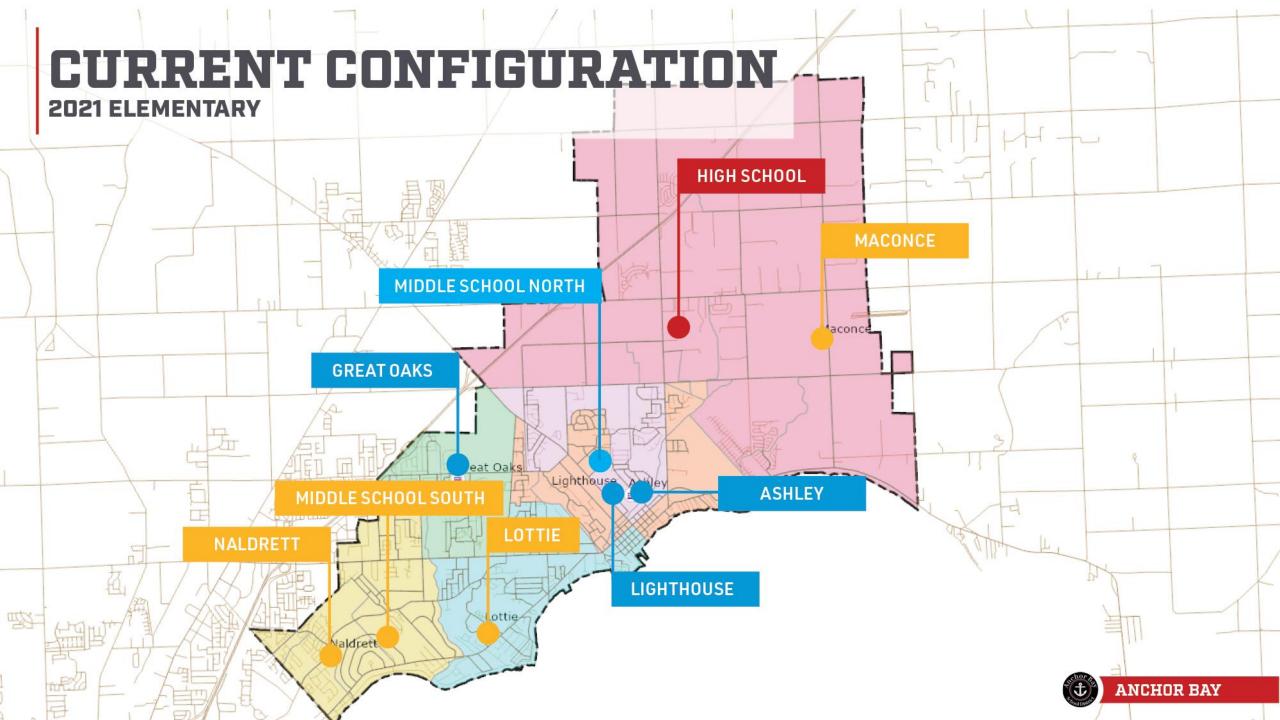


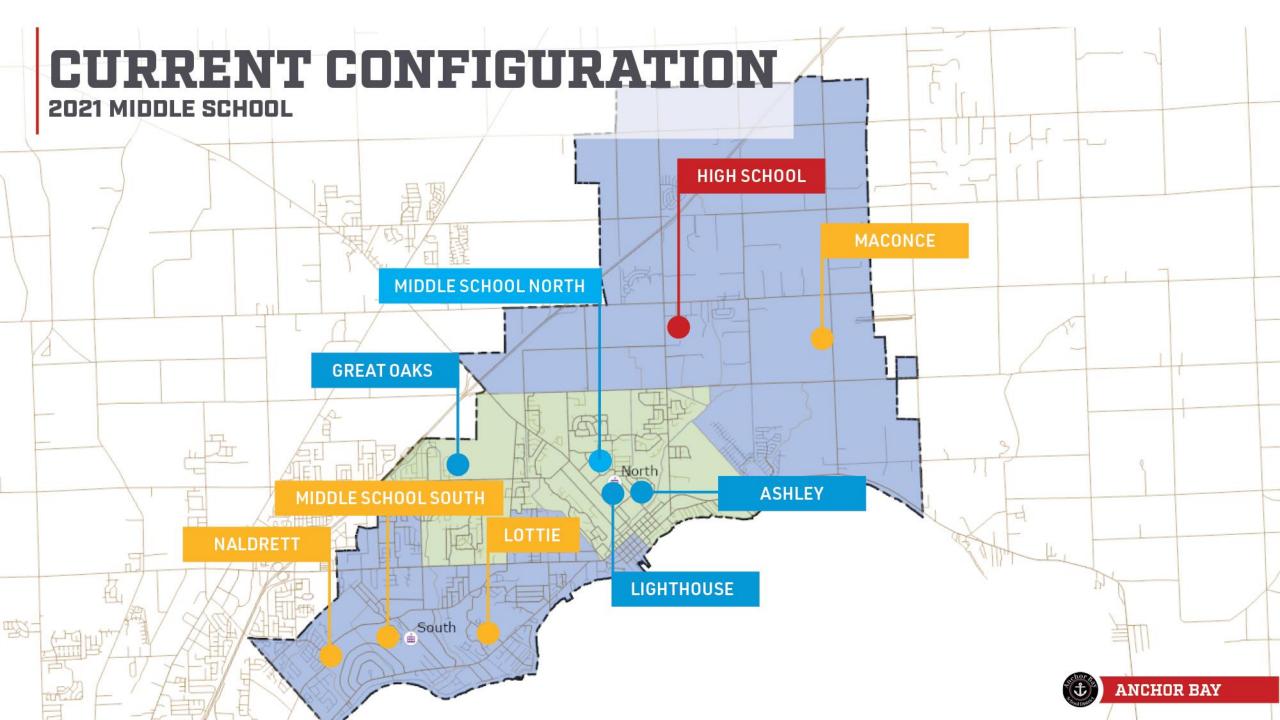












#### **KEY CONCEPTS**

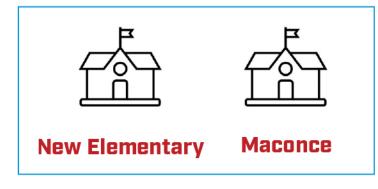
- Combine Ashley + Lighthouse at Ashley
- Combine Lottie + Naldrett at Naldrett
- Align Facilities Geographically



**High School** 



Middle School North





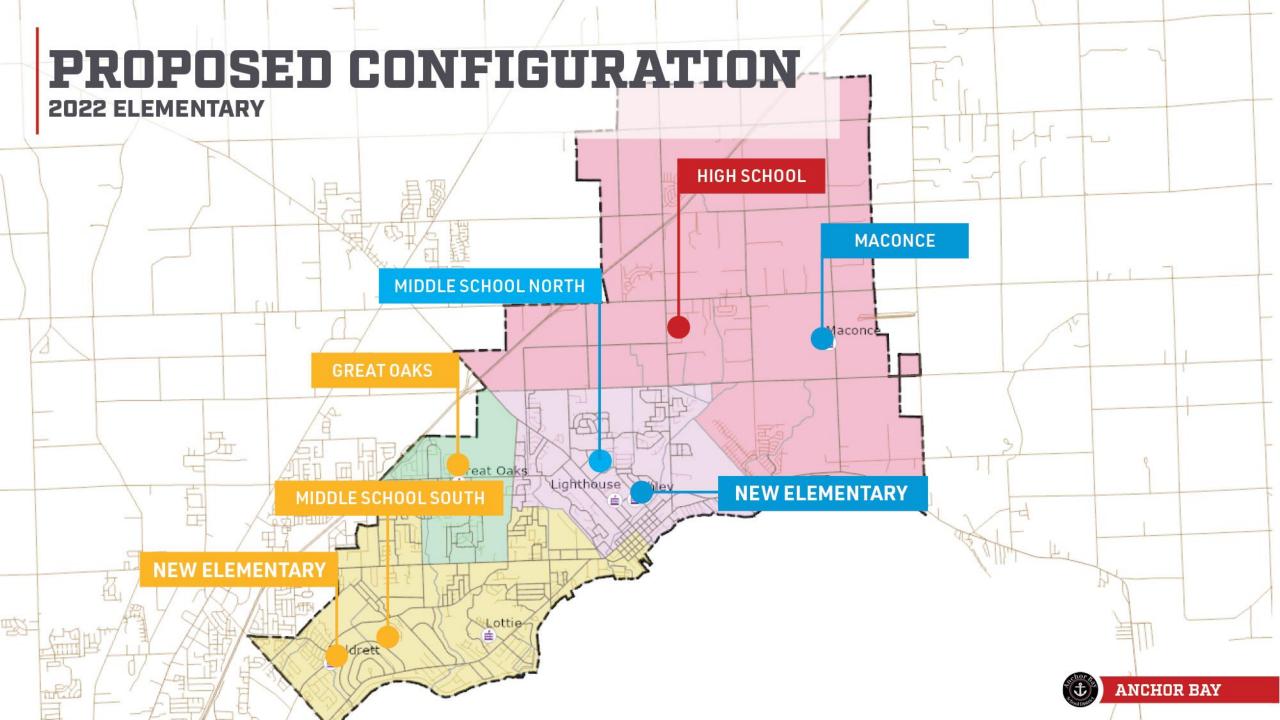


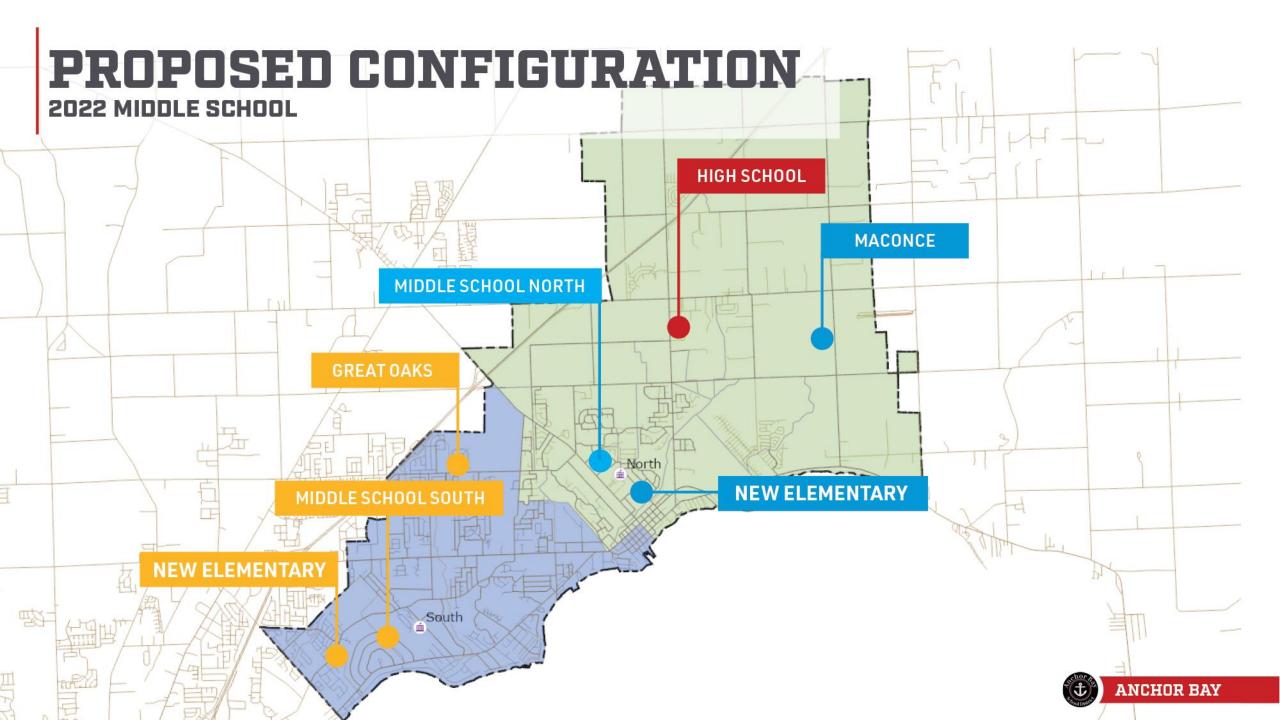


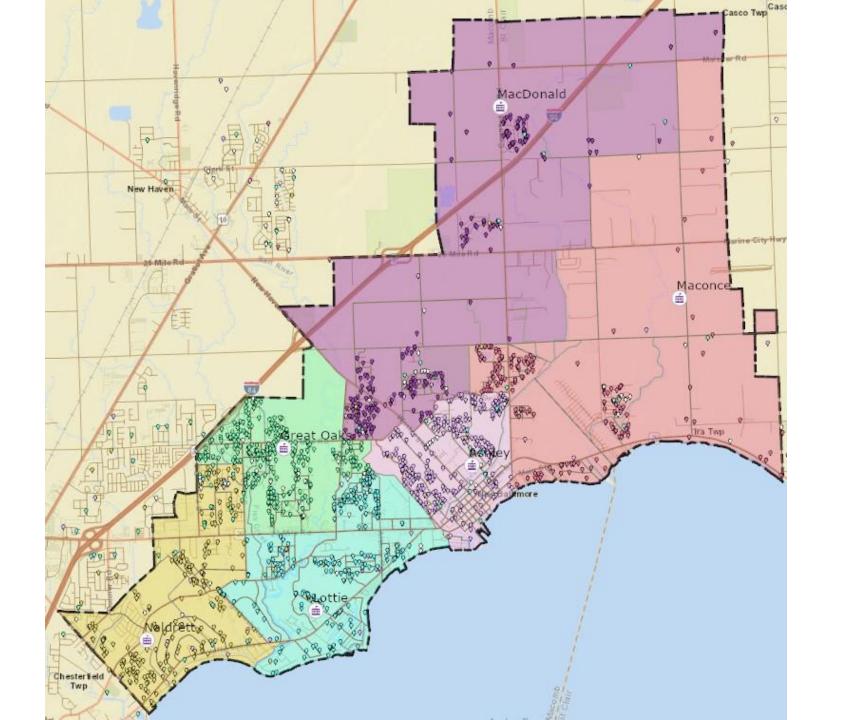
**New Elementary** 

**Great Oaks** 

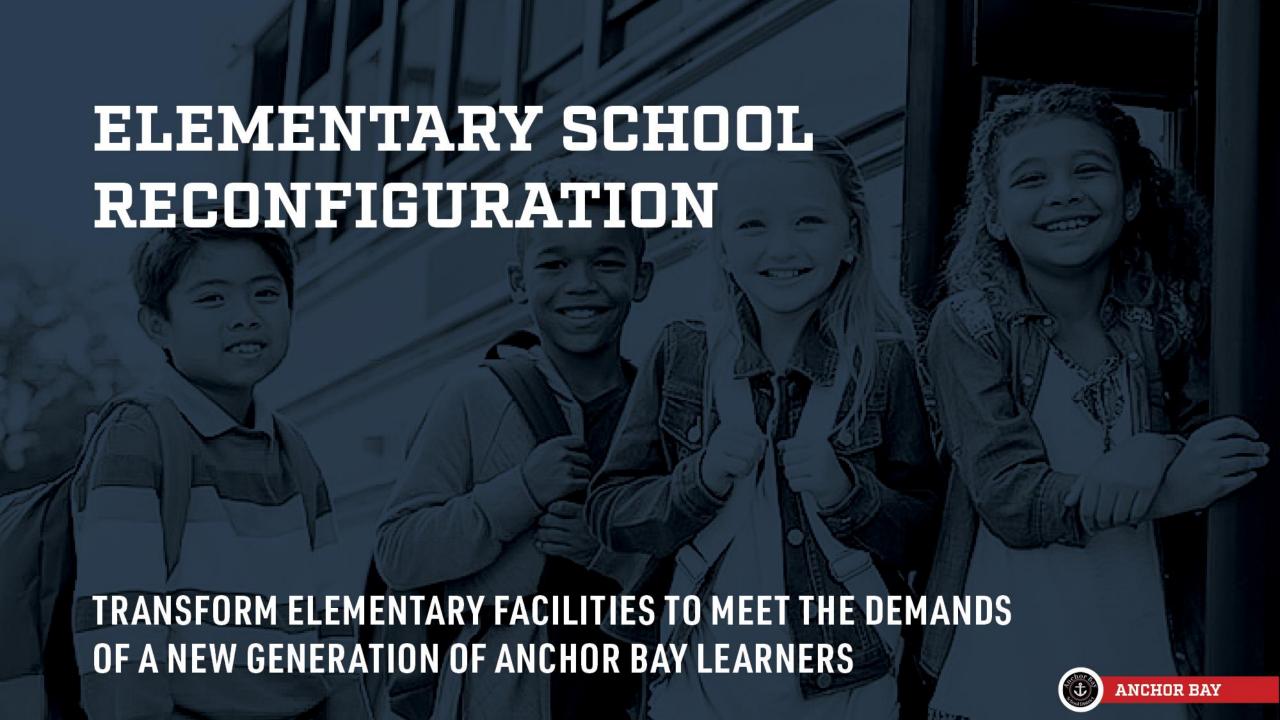




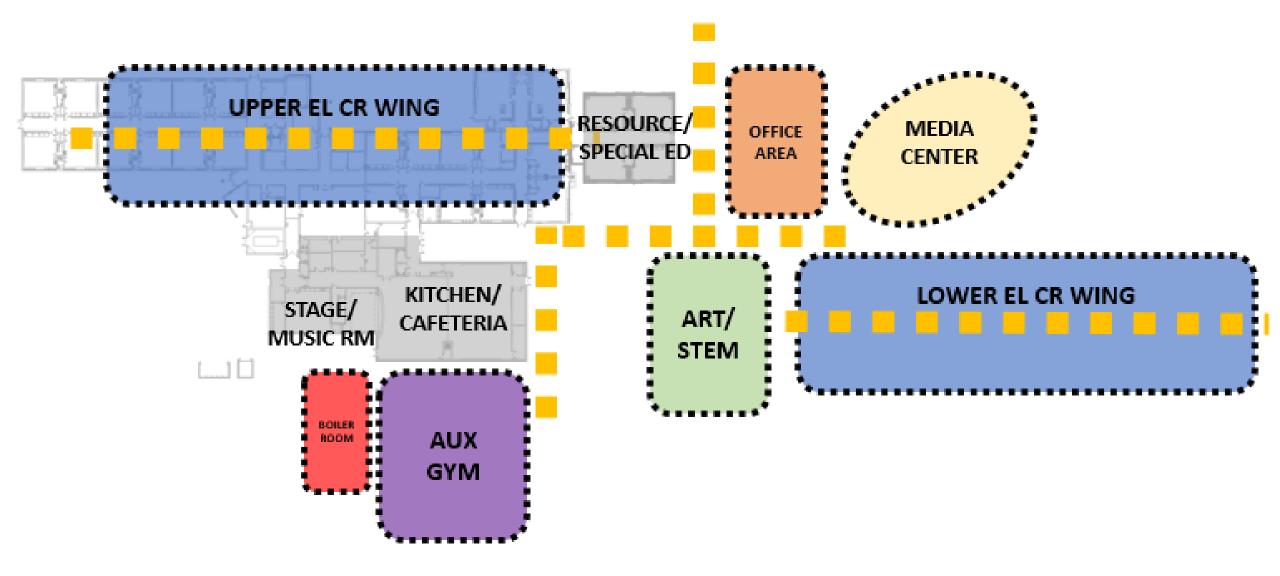




- New Early Childhood Center at Lighthouse
- Administration Remains at MacDonald
- Sugarbush Remains Re-Purposed
- Reevaluate/Re-Purpose Early Childhood Center



#### **ASHLEY ELEMENTARY**

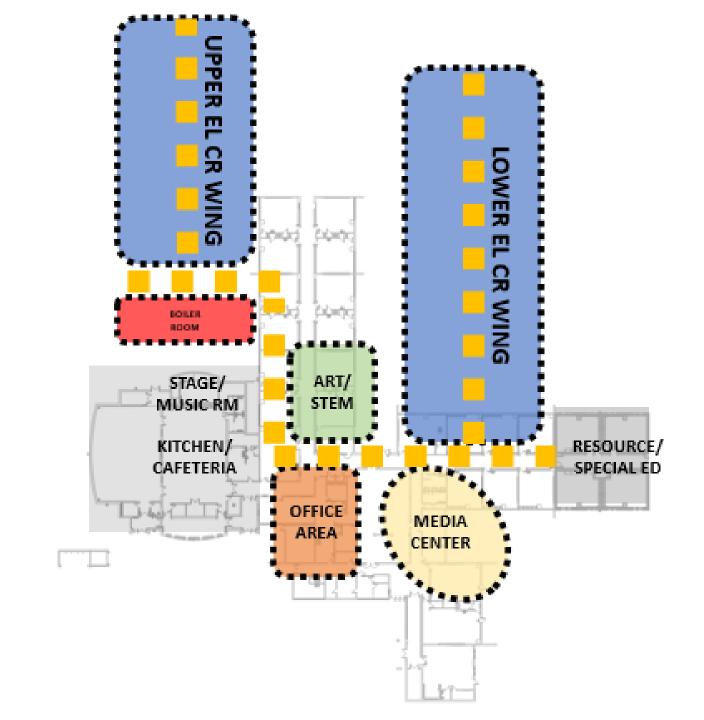


# щ SIT ASHLEYPLAND





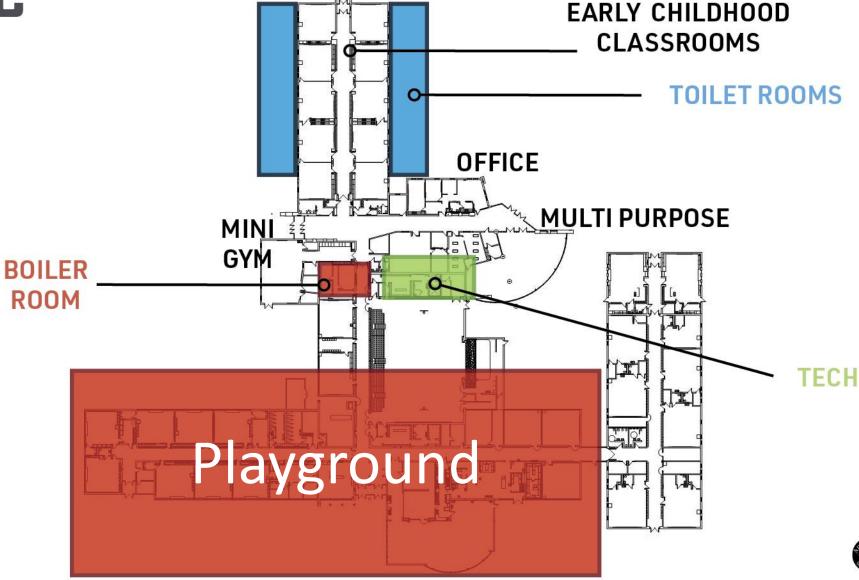
#### NALDRETT ELEMENTARY



# NALDREITS SITE PEAN



# CONVERT LIGHTHOUSE TO ECC



**ANCHOR BAY** 



- Reduce Average Age of Facility
  - -District's oldest facilities from 1955 and 1957 are replaced
  - -Average age of facility decreases from 49 years old to 9 years old
- Reduce District Square Footage
  - -Reduces District square footage by over 90,000SF
- Efficiently Balances District Student Population
  - -Corrects facility use imbalance and creates equitable student distribution at middle school level

- Correct Geographical Concerns
  - Puts Anchor Bay families closer to their school and reduces transportation time
- Lower Operational Costs
  - Lowers operational cost by \$2 million annually
- Utilize Key Existing Investments
  - Over 83,000 square feet of past bond square footage saved. Over 20% of new facilities will utilize existing square footage



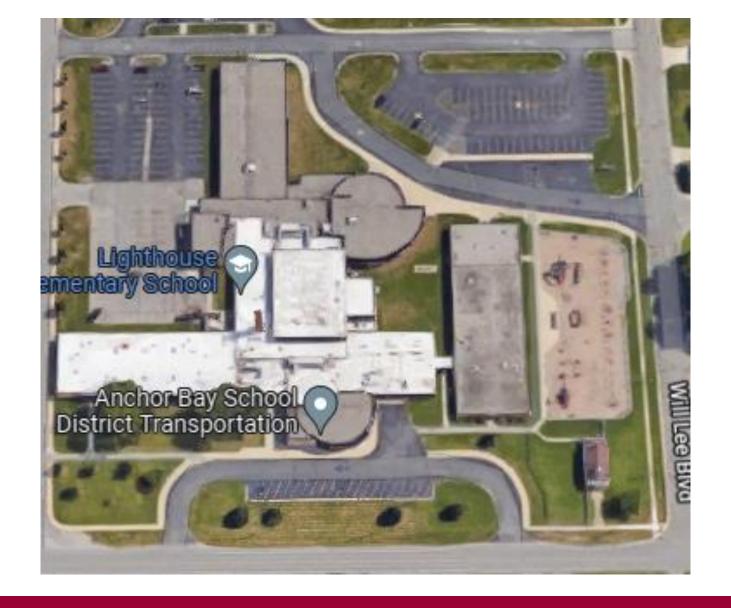






#### Big Stone School House

Complete Structural Improvements and Update HVAC Systems





#### FACILITY IMPROVEMENTS



PURCHASE BAND EQUIPMENT



INTERIOR AND EXTERIOR ATHLETIC IMPROVEMENTS



AUDITORIUM UPGRADES



INTERIOR AND EXTERIOR ARTS IMPROVEMENTS



SECURE ENTRY IMPROVEMENTS



TOILET ROOM UPGRADES



PLAYGROUND UPGRADES

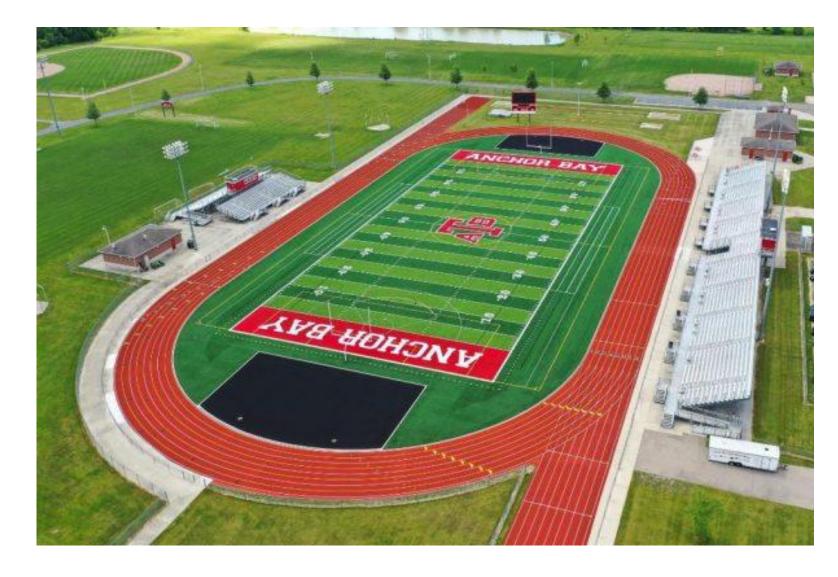


FURNITURE REPLACEMENT



# Athletics

- HS Turf Field
- HS Track
- HS Tennis Court Resurface
- Football Scoreboard and Sound
- North Concessions Remodel
- MS South Tennis Courts resurface







#### **Other Athletic Updates**

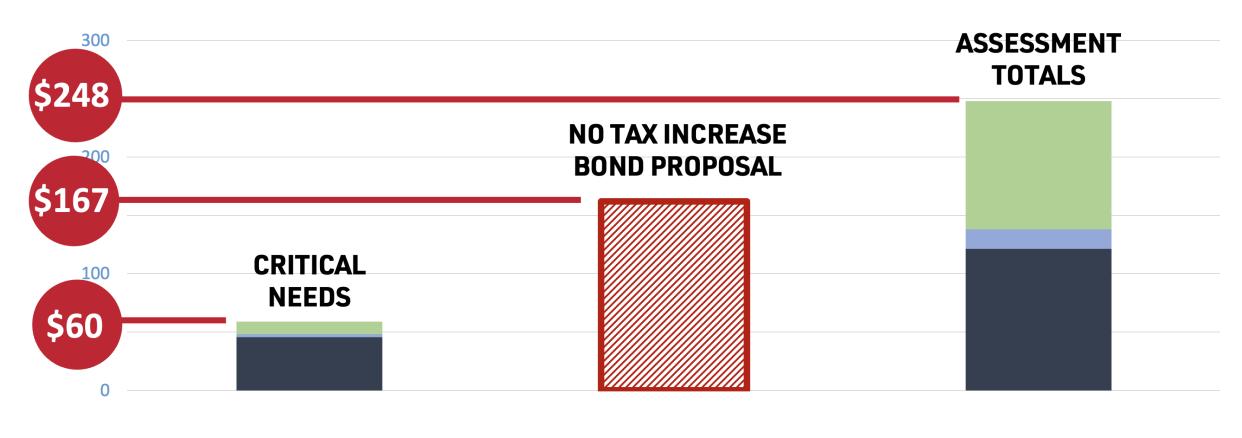
- Aux Gym at New Ashley Site
- Aquatic Center Updates
- Updated storage facilities at MSS & MSN
- Additional projects depending on contingencies
  - Visiting Team area at HS
  - Separate Visitor entrance to football field
  - Press box Updates at HS & MSN







#### **COST SUMMARY + PRIORITIZATION**

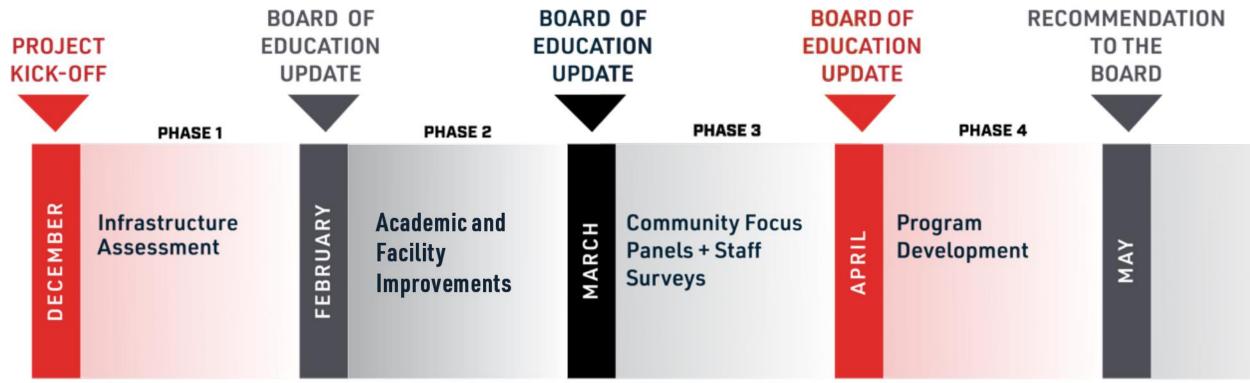


- No Tax Increase Bond Proposal Academic Needs
- Facility Improvement

■ Infrastructure

#### WHAT'S NEXT?





# **BOND PROGRAM**

2023 2024 2025 2026 2027 2028 2029 **High School DESIGN** New Ashley Elementary Maconce Elementary **CONSTRUCTION Great Oaks Elementary STRATEGIC Lighthouse Early Childhood PLANNING AND STAKEHOLDER** Middle School North **INPUT** Middle School South New Naldrett Elementary

2030

2031

